

## FACILITIES MAINTENANCE 5 YEAR PLAN WITH ADDITIONAL CAPITOL PROJECTS

### Projects Above Current Projected Routine Maintenance Funding Levels

Project Description	2016	2017	2018	2019	2020
Townhouse Front Patio	7,500.00				
Highway Replacement Heating Fuel Tanks	7,500.00				
Highway Replacement Diesel Tank		10,000.00			
Highway Water Water Tank Remote Alarm		5,000.00			
Cyrus Russell Transfer Switch			2,500.00		
Town Park Water System Transfwer Switch			2,500.00		
Onatru Transfer Switch			2,500.00		
Townhouse Fire Alarm System			7,500.00		
Onatru Fire Alarm System				7,500.00	
Town Park Water System Transfwer Switch				2,500.00	
Highway Garage Door Replacements				5,000.00	
Highway Chain Link Fencing / Gates					10,000.00
Recycling Center Chain Link Fencing / Gates					2,500.00
Highway Barn Transfwer Switch					2,500.00
	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00

### Seasonal Workers Above Current Projected Routine Maintenance Funding Levels

Project Description	2016	2017	2018	2019	2020
Brush Clearing @ Parks & Cemeteries	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00

### LARGE CAPITOL PROJECTS NEEDED WITHIN 5 YEARS

Salt Dome Roffing and Repairs	130,000.00
Onatru Driveway / Circle / ADA Parking	30,000.00
Town House Parking / Driveway Re-pave	75,000.00
Keeler Field Water Supply Upgrades	20,000.00
Onatru Maintenance Building Roof	20,000.00
Highway Pole Barn Roof	10,000.00
Cyrus Russell Parking Lot Paving	15,000.00
	300,000.00

### GOLDENS BRIGHE COMMUNITY HOUSE RENOVATIONS

Insulation Upgrades	10,000.00
Carpet / Tile replacements	12,000.00
Plumbing Upgrades	2,000.00
Electrical Transfer Switch	2,500.00
Electrical Upgrades	5,000.00
Security System	1,500.00
Fire Alarm System	7,500.00
HVAC System Replacement	60,000.00
Door Replacements	3,000.00
Lighting Upgrades	1,500.00
	105,000.00