



**TOWN OF LEWISBORO  
TOWN BOARD MEETING 7:30 P.M.  
AGENDA  
LEWISBORO LIBRARY  
MONDAY, OCTOBER 25, 2021**

- I. PUBLIC HEARING Regarding One Year Extension of Outdoor Dining**
- II. COMMUNICATIONS**
- III. CONSENT AGENDA**
  - a. Approval of Minutes of September 27 and October 12, 2021**
- IV. NEW BUSINESS**
  - a. NYS Legislative Update by Assemblyman Chris Burdick**
  - b. Quarterly Report of Comprehensive Plan Steering Committee – John Wolff**
  - c. Resolution Approving Bid of City Carting (aka WIN Waste Innovations) For Removal of Refuse and Recycling from Town Facilities, With One Year Renewal Option at the Same Rate**
  - d. Discussion of Completed ADA Trail and Lewisboro Town Park Playground Plans**
  - e. Resolution Authorizing the Planning Board to Consider and Act Upon Oakridge Gardens’ (Laurel Ridge’s) Request for Final Bond Release**
  - f. Discussion Regarding Parking on Boulder Lane, Goldens Bridge**
  - g. Resolution Approving Waiver of Insurance for Goldens Bridge Pocket Park**

**h. Discussion Regarding Local Business and Retail Emergency Order to Allow  
Conduct of Business Outdoors**

**i. Discussion Regarding 2022 Town Budget**

**V. PUBLIC COMMENT PERIOD**

**VI. APPROVAL OF CLAIMS**

**VII. POLLING OF THE BOARD**

**VIII. ANNOUNCEMENTS**

**Town Board Meeting Monday, November 8, 2021, at 7:30 p.m., at the Lewisboro  
Library.**

**Town Work Session Monday, November 15, 2021 at 7:30 p.m., via zoom. Single  
subject meeting regarding engineering studies of Lakes Kitchawan, Truesdale and  
Waccabuc.**

**MOTION TO GO INTO EXECUTIVE SESSION**

**Town Board Meetings Accessibility: The Town of Lewisboro is committed to providing  
equal access to all its facilities, services, and activities to the fullest extent possible. The  
Town House, Cyrus Russell Community House, Onatru Farmhouse, and the Bouton Road  
Town Offices are accessible to persons with physical handicaps. If anyone who wishes to  
attend any meeting of the Town Board has special needs, please contact the Supervisor's  
Office (763-3151) at least one week before any scheduled in-person meeting, and we will try  
to accommodate whenever possible.**

**Join Zoom Meeting**

**<https://zoom.us/j/92950929876?pwd=TFdlelJoVlQ0Y3BwYVZBRlQ4bTI5Zz09>**

**Meeting ID: 929 5092 9876**

**Passcode: 467457**

**Dial by your location**

**+1 929 205 6099 US (New York)**

**Meeting ID: 929 5092 9876**

**Passcode: 467457**

**LOCAL LAW #        OF THE YEAR 2021**

**BE IT ENACTED by the Town Board of the Town of Lewisboro , County of Westchester, State of New York as follows:**

**SECTION 1 : AUTHORITY**

This chapter is adopted pursuant to the authority, of Article 2, §10 of the New York State Municipal Home Rule Law.

**SECTION 2 : AMENDMENT OF CHAPTER 220**

Chapter 220 of the current Code of the Town of Lewisboro entitled “Zoning” is hereby amended by the addition of subsection “L” to Section 220-16

**220-16. Seasonal Outdoor Restaurant Seating.**

- L.** Notwithstanding the above, outdoor restaurant seating shall be permitted through to December 31, 2022 in accordance with the following:
- (1) The provisions of Section 220-16(B) are suspended in that a full site plan shall not be required for outdoor restaurant seating. The Planning Board shall provide for an expedited review of outdoor dining applications without a public hearing and shall accept a sketch plan or other design drawing deemed acceptable by the Planning Board to sufficiently describe the area to be used for outdoor dining.
  - (2) The provisions of Section 220-16(E)(1), (3) and (4) are suspended in order to allow parking areas to be used for outdoor restaurant seating to the extent same may be set up in a safe area away from the flow of traffic, and to suspend the landscape buffer and minimum yard area requirements set forth therein.
  - (3) The provisions of Section 220-16(G) are suspended to allow outdoor restaurant seating without required screening and buffering. However, the Planning Board may require sufficient screening or buffering that it may deem appropriate for each seating area.
  - (4) Any such outdoor restaurant seating that is approved pursuant to this section shall remain in compliance with all Westchester County Department of Health and New York State codes, rules, regulations and guidelines.
  - (5) The area and location on the property where any such outdoor restaurant seating that is approved pursuant to this section shall be immediately restored to its previous condition after the close of the outdoor dining season.
  - (6) Except as modified herein, all other provisions of Section 220-16 shall continue to apply to outdoor restaurant seating.

### **SECTION 3 – HOME RULE**

Nothing in this Local Law is intended, or shall be construed (a) to limit the home rule authority of the Town under State Law to limit the Town's discretion in setting fees and charges in connection with any applications requiring Town approval.

### **SECTION 4 – SEVERABILITY**

If any part or provision of this Local Law or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the part or provision or application directly involved in the controversy in which judgment shall have been rendered and shall not affect or impair the validity of the remainder of this Local Law or the application thereof to other persons or circumstances, and the Town Board of the Town of Lewisboro hereby declares that it would have passed this Local Law or the remainder thereof had such invalid application or invalid provision been apparent.

### **SECTION 5– EFFECTIVE DATE**

This Local Law shall take effect immediately upon filing in the office of the Secretary of State in accordance with Section 27 of the Municipal Home Rule Law.

**TOWN OF LEWISBORO**  
**Westchester County, New York**

**Planning Board**  
**79 Bouton Road**  
**South Salem, New York 10590**



**Tel: (914) 763-5592**  
**Fax: (914) 763-3637**  
**Email: [planning@lewisborogov.com](mailto:planning@lewisborogov.com)**

**TO: Town of Lewisboro Town Board**

**FROM: Janet Andersen – Chair, Town of Lewisboro Planning Board**

**SUBJECT: Oakridge Gardens (Laurel Ridge) Release of Bond**

**DATE: October 21, 2021**

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Whereas, the Planning Board has received a written request from Laurel Ridge Development, Inc. (see attached correspondence dated August 16, 2021) for the final release of \$27,338 of a previously posted \$243,770 performance bond for the construction of water and sewer improvements servicing the Laurel Ridge Townhome project; and

Whereas, the Planning Board, upon approval of the Town Board, may close performance security following due notice and a public hearing;

It is therefore hereby resolved, that the Town Board be notified that the Planning Board seeks approval authorizing it to consider and act upon the requested bond reduction; and

It is further resolved, that, in anticipation of Town Board approval and authorization, the bond reduction request be tentatively placed on the Planning Board's November 16, 2021 agenda for public hearing.

Very truly yours,

Janet Andersen  
Planning Board Chair

**Laurel Ridge Development Inc.**

**450 Oakridge Common**

**South Salem, New York 10590**

August 16, 2021

Supervisor Peter Parsons

Town of Lewisboro

11 Main Street

South Salem, New York 10590

RE: Oakridge Water & Sewer Extension; Partial Release of Bond

Dear Supervisor Parsons:

Previously, we requested the Town Board release an initial portion for phase I (\$190,281) and an additional portion for Phase II (\$26,151) of the Cash bond we posted for the performance of our work in the extension of the water and sewer district to serve the Laurel Ridge Townhomes. The Security Agreement required by the Planning Board in connection with this work and the bond provides for a final release of \$ 27,338 upon completion of the Water & Sewer Extension work of the North parcel allowing for utility services to Phase III Buildings 9 thru 11. That work has been completed and accepted for use by WCHD (see letter attached). Accordingly, we request the release of the \$27,338 per the terms of the Security Agreement.

Respectfully submitted,



Philip G. Pine

PRESIDENT

CC: Planning Board, Town of Lewisboro



George Latimer  
County Executive

Sherlita Amler, M.D.  
Commissioner of Health

June 8, 2021

Kellard Sessions  
500 Main Street  
Armonk, NY 10504  
ATTN: John Kellard, P.E.

Laurel Ridge Development Inc  
450 Oakridge Common  
South Salem, NY 10590  
ATTN: Phil Pine


RE: Completed Works for a  
Private Sanitary Sewer Main Extension  
Oakridge Gardens- Phase 3  
Lewisboro (T)  
Westchester County

Dear Mr. Kellard and Mr. Pine:

This Department hereby acknowledges the receipt of the leakage tests results, As-Built plans dated January 29, 2021 and last revised June 2, 2021, and the engineer's certification of construction compliance for the above-captioned sanitary sewer extension.

A review of the information submitted by Kellard Sessions, under letter dated June 4, 2021, indicates that the sanitary sewer tested as indicated by the leakage test results submitted complies with the terms and conditions of the approval of plans issued by this Department.

Very truly yours,

  
Zaw Thein, P.E.  
Associate Engineer  
Bureau of Environmental Quality

ZT:ws

cc: The Honorable Peter Parsons, Town Supervisor, Lewisboro  
Meena George, P.E., NYSDEC  
Vincent F. Kopicki, P.E., WCDEF  
File



George LAtimer  
County Executive

Sherlita Amler, M.D.  
Commissioner of Health

June 8, 2021

Kellard Sessions  
500 Main Street  
Armonk, NY 10504  
ATTN: John Kellard , P.E.

RE: Approval of Completed Works for  
Water Main Extension at  
Oakridge Gardens- Phase 3  
Lewisboro (T)  
PWS ID: 5918395

Dear Mr. Kellard :

Receipt is hereby acknowledged of final construction plans "As Built" dated last revised June 2, 2021 for the above referenced water supply improvement, and your letter dated June 4, 2021 certifying that the above-mentioned water supply improvement has been completed in accordance with approved plans and specifications, and enclosing copies of laboratory reports on the bacteriological analysis of water samples collected from the new construction.

Pursuant to 10NYCRR Part 5, SubPart 5-1, Section 5-1.22 and Chapter 873, Article VII, Section 873.707.5 of the Laws of Westchester County, enclosed herewith is an Approval of Completed Works issued this day on the basis of the above certification and final construction plans. A copy of the approved final construction plan is attached. The Approval of Completed Works contains certain conditions applicable to this improvement. Waterworks personnel should become familiar with these conditions.

Compliance with these conditions is the responsibility of the permittee.

The Approval of Completed Works should be filed in the appropriate offices of the Town of Lewisboro.

Very truly yours,

Zaw Thein, P.E.  
Associate Engineer  
Bureau of Environmental Quality

ZT:ws  
Enclosure

cc: Phil Pine, Oakridge Gardens  
Honorable Peter Parsons, Town Supervisor  
Phil Derenbacher, VRI Environmental  
Andy Tse - NYSDOH  
File



NEW YORK STATE DEPARTMENT OF HEALTH  
APPROVAL OF COMPLETED WORKS  
FOR PUBLIC WATER SUPPLY IMPROVEMENT

THIS APPROVAL IS ISSUED UNDER THE PROVISIONS OF 10 NYCRR, PART 5, SUBPART 5-1, SECTION 5-1.22 AND CHAPTER 873, Article VII, Section 873.707.5 OF THE WESTCHESTER COUNTY SANITARY CODE.

1. APPLICANT	2. LOCATION	3. COUNTY	4. WATER DISTRICT
Oakridge Gardens	Lewisboro (T)	Westchester	Oakridge Water District

Plans for the construction of this project were approved on March 28, 2014.

This approval for Completed Works is issued subject to the following conditions:

- a. **THAT** this Approval of Completed Works applies to the installation of one hundred sixty six lineal feet of eight (8) inch AWWA C900 (DR18) PVC water main, one (1) hydrant and related appurtenances to serve the Oakridge Gardens.
- b. **THAT** any breaks in the water mains covered by this Approval of Completed Works shall be reported promptly to the Westchester County Department of Health.
- c. **THAT** this water supply improvement shall be disinfected after any repairs thereto in a manner acceptable to the Commissioner of Health of the State of New York.
- d. **THAT** a sample or samples of water shall be collected from this system after disinfection, after any repairs, and such samples shall be examined for bacteriological quality and a record of the results maintained by the permittee.
- e. **THAT** sanitary or storm sewer services installed so as to cross these water mains shall be installed in accordance with current applicable standards as set forth in Recommended Standards for Water Works.

ISSUED FOR THE STATE COMMISSIONER OF HEALTH

June 8, 2021  
DATE

  
DESIGNATED REPRESENTATIVE  
Zaw Thein, P.E.  
Associate Engineer  
Bureau of Environmental Quality

# AS-BUILT SEWER MAIN AND WATER MAIN EXTENSION PLANS "OAKRIDGE GARDENS"

## PHASE 3

TOWN OF LEWISBORO  
WESTCHESTER COUNTY, NEW YORK

DATED: JANUARY 29, 2021

REVISED: JUNE 2, 2021

### SITE DATA

OWNER/APPLICANT: SMITH RIDGE CONSTRUCTION, LLC  
202 OAKRIDGE COMMONS  
SOUTH SALEM, NEW YORK 10590

TAX MAP DESIGNATION: TAX MAP 49-D, BLOCK 9630, LOT 279 & 325

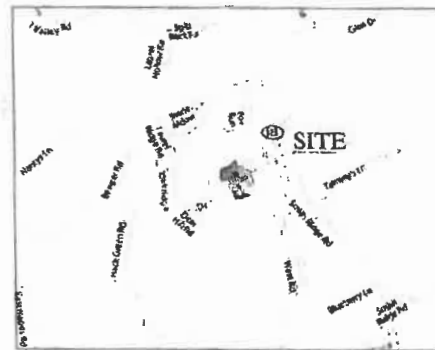
PROPERTY ADDRESS: 202 OAKRIDGE COMMONS  
SOUTH SALEM, NY 10590

ZONING DISTRICT: R-MF RESIDENTIAL, MULTI-FAMILY

AREA: 9.19 ACRES

### SHEET INDEX

AS-BUILT SEWER MAIN AND WATER MAIN PLAN SHEET 1  
AS-BUILT SEWER MAIN AND WATER PROFILES PLAN SHEET 2  
AS-BUILT SEWER MAIN AND WATER MAIN DETAILS SHEET 3



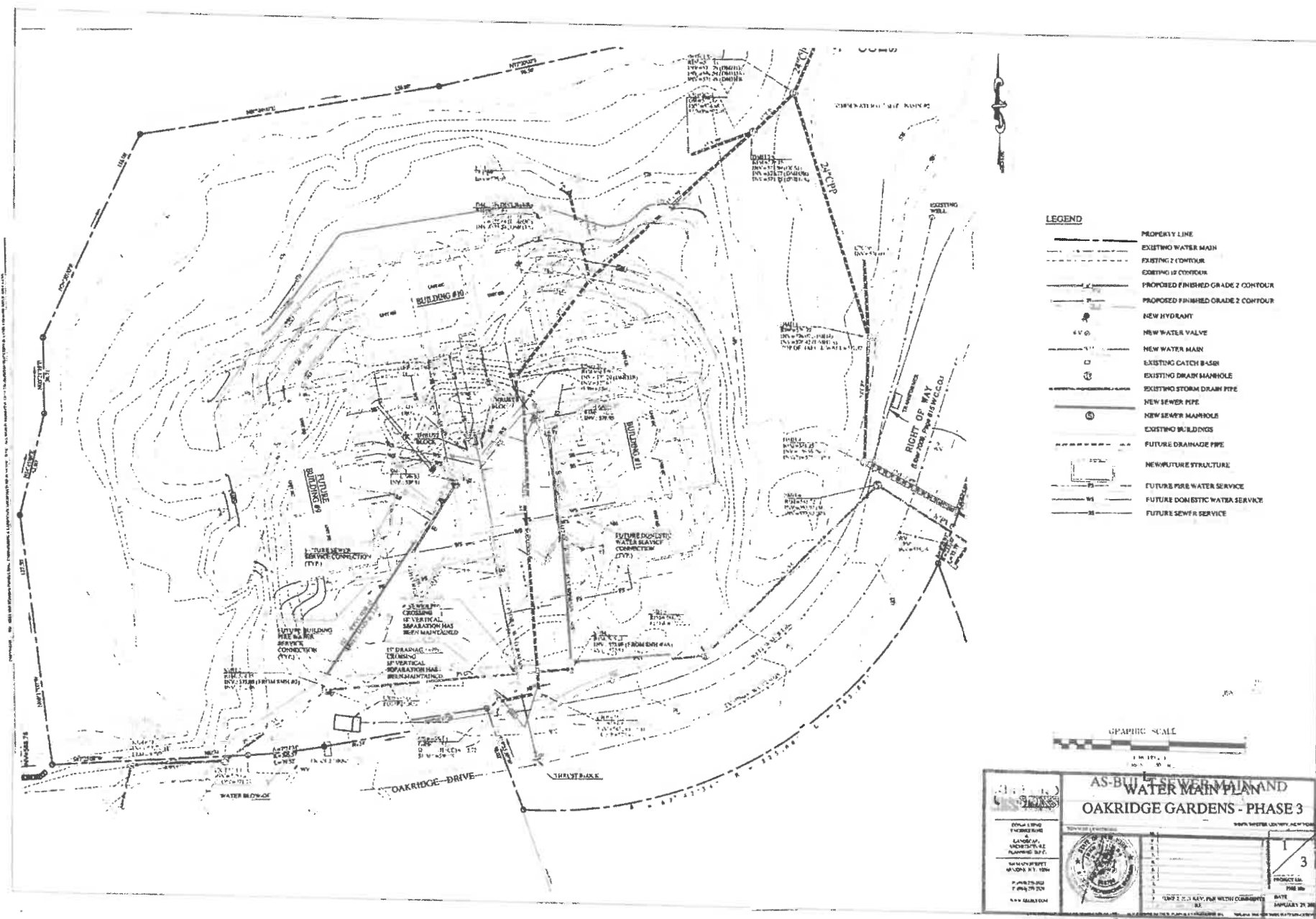
LOCATION MAP  
N.T.S.

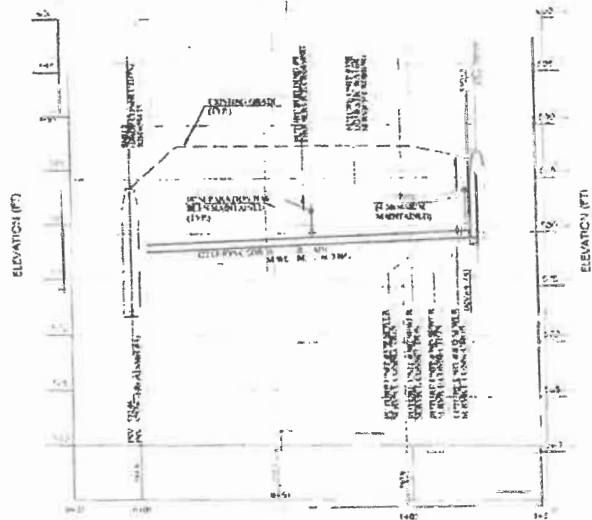


ENGINEERING COMPANY, INC. A CORPORATION  
1000 ROUTE 92, SUITE 200  
LEWISBORO, NY 10590  
(518) 833-1111  
www.kellard.com

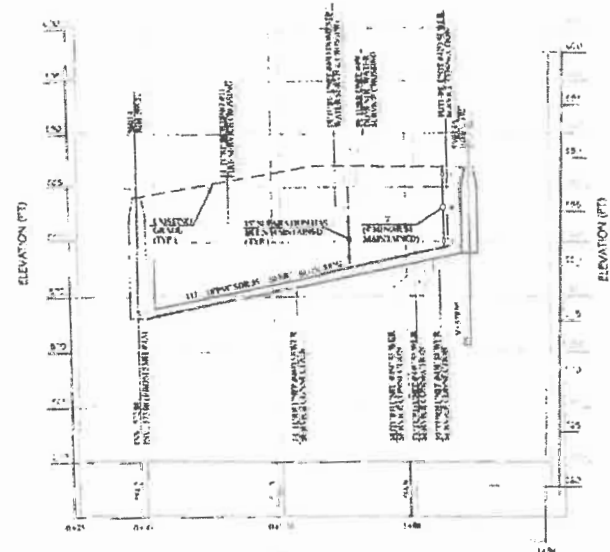
WESTCHESTER COUNTY  
OFFICE OF THE ENGINEER  
100 N. STATE ST., 3RD FLOOR  
ROCKY HILL, CT 06067  
(860) 261-1111  
www.westchester.gov

WESTCHESTER COUNTY  
OFFICE OF THE ENGINEER  
100 N. STATE ST., 3RD FLOOR  
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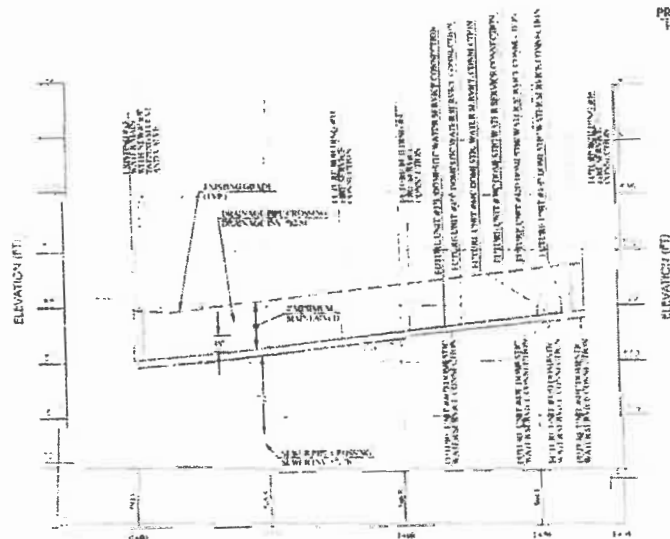




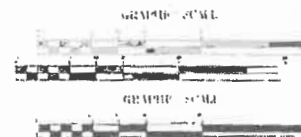
SMH #2 TO SMH #3  
 PROFILE SCALE:  
 HORIZ: 1"=20'  
 VERT: 1"=5'



SMH #4 TO SMH #4A  
 PROFILE SCALE:  
 HORIZ: 1"=20'  
 VERT: 1"=5'

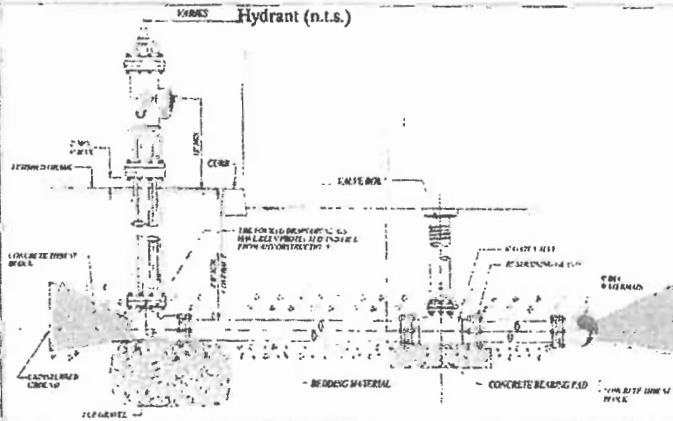


WATER MAIN PHASE 3  
 PROFILE SCALE:  
 HORIZ: 1"=20'  
 VERT: 1"=5'

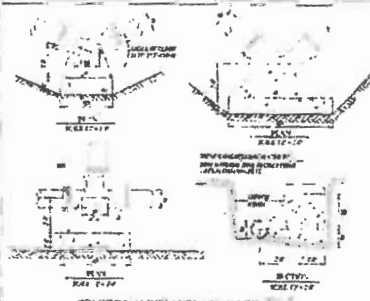


<b>AS-BUILT SEWER MAIN AND          WATER MAIN PROFILES PLAN          OAKRIDGE GARDENS - PHASE 3</b>			
PROJECT NO. 15-0000 SHEET NO. 2 OF 3 DATE 10/1/2015 DRAWN BY J. L. [illegible] CHECKED BY [illegible] APPROVED BY [illegible]	<table border="1"> <tr> <td> </td> <td>         PROJECT NO. 15-0000          SHEET NO. 2 OF 3          DATE 10/1/2015          DRAWN BY J. L. [illegible]          CHECKED BY [illegible]          APPROVED BY [illegible]       </td> </tr> </table>		PROJECT NO. 15-0000 SHEET NO. 2 OF 3 DATE 10/1/2015 DRAWN BY J. L. [illegible] CHECKED BY [illegible] APPROVED BY [illegible]
	PROJECT NO. 15-0000 SHEET NO. 2 OF 3 DATE 10/1/2015 DRAWN BY J. L. [illegible] CHECKED BY [illegible] APPROVED BY [illegible]		

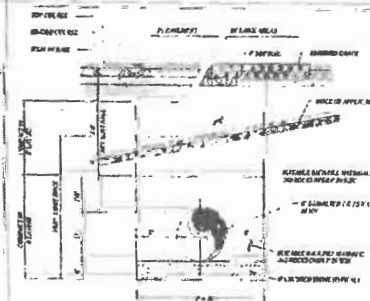
Hydrant (n.t.s.)



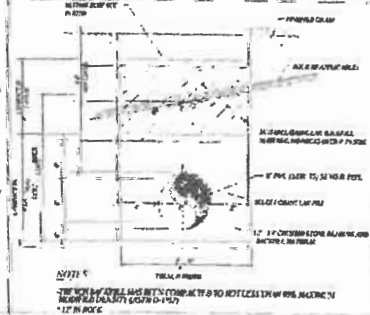
Concrete Thrust Block (n.t.s.)



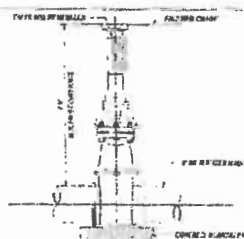
Water Main Trench (n.t.s.)



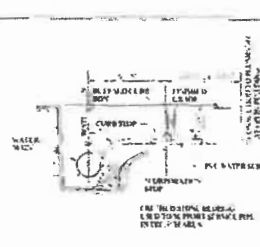
Sewer Pipe Trench Detail (n.t.s.)



Gate Valve (n.t.s.)



Water Service Connection (n.t.s.)



Sewer/Drain Line Crossing Water (n.t.s.)



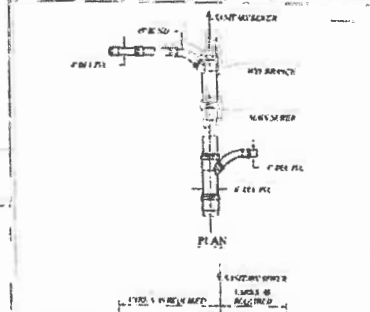
Parallel Separation Of Drain Or Sewer w/Water line (n.t.s.)



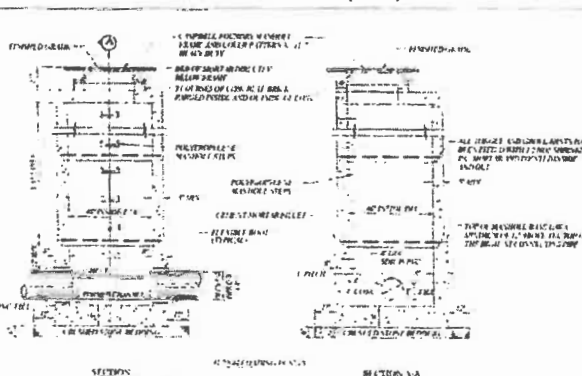
Manhole Trough (n.t.s.)



Sanitary Sewer Building Connection (n.t.s.)

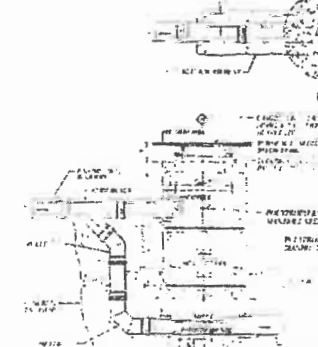


Precast Concrete Sewer Manhole (n.t.s.)

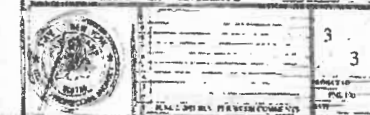


Manhole (n.t.s.)

Precast Concrete Drop



AS-BUILT S.W. MAIN AND WATER MAIN DETAILS  
OAKRIDGE GARDENS - PHASE 3



**From:** Nicole Zinna

**Sent:** Monday, September 27, 2021 5:25 PM

**To:** benefits@lewisborogov.com

**Cc:** Jonathan Monti; Laura Schwartz

**Subject:** Request for town board agenda addition- Boulder lane, Goldens bridge

**September 27, 2021**

Dear Mr. Parsons,

I am writing to you on behalf of the Boulder Lane Townhouse Owners Association, Inc., as both a new homeowner in Lewisboro, and a concerned citizen. It has come to my attention that the street width of Boulder Lane, in Goldens Bridge, is not currently up to fire code and that is causing several issues for residents utilizing street parking in our neighborhood. The major cause of concern from the residents who live here, is there is not enough room for emergency vehicles on Boulder Lane in the event of a catastrophe. We have tried to align our homeowners to adapt to a "no street parking" rule on Boulder Lane, but given the developments limited driveway space, coupled with the overwhelming majority of homeowners having 2 or more cars, this rule is seemingly problematic with any visitors or guests.

In order to keep residents safe and happy living on Boulder Lane, we are requesting the town board to allow for the following parking changes.

1. Allow for parking spaces along Fairmont Road at the spots cutout by Quincy Court. There is currently no overnight parking allowed, and an area for 2-3 cars to make use of.
2. Additional legal parking without time restrictions on Fairmont Road, behind the Boulder Lane homes ranging from #2 to #13.

We are planning to implement alignment across associations within Wild Oaks by conducting door to door visits and possible petition signing to all residents on Fairmont Road in the upcoming weeks. This approach will ensure our proposed action plan is socialized and approved by all impacted parties. We strongly believe this change can bring value to both residents and prospective home buyers, as well as allowing for a safer environment where we do not have to worry about emergency vehicles getting through very narrow roadways to save a life.

Please consider this email as an official request to add this topic to the next town board meeting. Kindly let me know which date in October we can bring awareness to the board on this very important matter.

Thank you for the consideration,

Nicole Zinna



# **TOWN OF LEWISBORO**

## **Tentative**

## **Budget**

# **2022**

as of October 25, 2021

**TOWN OF LEWISBORO**  
**2022 BUDGET TAX RATE SCHEDULE**  
as of October 25, 2021

<b>Fund</b>	<b>Appropriations</b>	<b>Less Revenues</b>	<b>Less Applied Surplus</b>	<b>Amount to be Raised By Taxes</b>	<b>Current Assessed Value</b>	<b>2022 Tax rate \$\$ per Thousand</b>	<b>2021 Tax Rate \$\$ per Thousand</b>	<b>% Change From 2021</b>
<b>GENERAL</b>	\$9,863,441	\$6,083,800	\$0	\$3,779,641	\$294,882,748	12.81744	12.87879	-0.476%
<b>HIGHWAY</b>	3,768,977	170,000	\$0	3,598,977	294,882,748	12.20477	11.49604	6.165%
<b>TOTALS</b>	\$13,632,418	\$6,253,800	\$0	\$7,378,618	\$294,882,748	25.02221	24.37483	2.656%

	<u>Appropriations</u>	<u>Revenues</u>	<u>Total</u>	
2021 General Budget	\$8,853,491	\$5,069,840	\$3,783,651	
2022 Increase/Decrease	\$1,009,950	\$1,013,960	-\$4,010	
% Increase/Decrease	11.407%	20.000%	-0.106%	
2021 Highway Budget	\$3,547,414	\$170,000	\$3,377,414	
2022 Increase/Decrease	\$221,563	\$0	\$221,563	
% Increase/Decrease	6.246%	0.000%	6.560%	
2021 Total Budget	\$12,400,905	\$5,239,840	\$7,161,065	\$293,789,394 (Assessed Value @ 2021 Adopted Budget)
2022 Increase/Decrease	\$1,231,513	\$1,013,960	\$217,553	\$1,093,354
% Increase/Decrease	9.931%	19.351%	3.038%	0.372%



**Town of Lewisboro**  
**2022 Budget Tax Cap Calculation**

	<u>2021 Tax Levy</u>	<u>Tax Base Growth Factor</u>	<u>Allowable Levy Growth Factor</u>	<u>Subtotal</u>	<u>Available Exclusions &amp; Carryover</u>	<u>2022 Tax Cap Levy Limit</u>	<u>2022 Proposed Tax Levy</u>	<u>Under / (Over) Tax Cap</u>
Town	\$ 7,161,065	1.0038	1.0200	\$ 7,332,043	\$ -	\$ 7,332,043	\$ 7,378,618	\$ (46,575)
Oakridge Sewer	507,595	1.0038	1.0200	519,714	-	519,714	490,000	29,714
Wild Oaks Lighting	14,699	1.0038	1.0200	15,050	-	15,050	14,000	1,050
Wild Oaks Sewer	<u>142,411</u>	<u>1.0038</u>	<u>1.0200</u>	<u>145,811</u>	<u>-</u>	<u>145,811</u>	<u>130,000</u>	<u>15,811</u>
Totals	\$ 7,825,770	1.0038	1.0200	\$ 8,012,618	\$ -	\$ 8,012,618	\$ 8,012,618	\$ -

NOTES:	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
				(a) x (b) x (c)		(d) + (e)		(f) - (g)

Town of Lewisboro 2022 Budget - General Fund Revenues as of October 25, 2021		ADOPTED BUDGET 2021	Requested BUDGET 2022	Adjustments	Tentative BUDGET 2022	Adjustments	Preliminary BUDGET 2022	Adjustments	ADOPTED BUDGET 2022
<b>RECEIVER of TAXES</b>									
A1090	Interest & Penalties	\$ 200,000	\$ 225,000	\$ 25,000	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ 250,000
<b>RECEIVER of TAXES TOTAL</b>		<b>\$ 200,000</b>	<b>\$ 225,000</b>	<b>\$ 25,000</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ 250,000</b>
<b>TOWN CLERK</b>									
A1255	Town Clerk Fees	\$ 2,100	\$ 1,500	\$ -	\$ 1,500	-	\$ 1,500	-	\$ 1,500
A1550	Dog Shelter & Redemption Fees	200	200	-	200	-	200	-	200
A1603	Vital Statistics Fees	2,200	2,000	-	2,000	-	2,000	-	2,000
A1720	Parking Permits	4,000	3,000	-	3,000	-	3,000	-	3,000
A2190.1	Sale of Cemetery Lots	7,400	10,000	-	10,000	-	10,000	-	10,000
A2190.2	Grave Openings	8,000	9,000	-	9,000	-	9,000	-	9,000
A2190.3	Monument Fees	3,000	3,000	-	3,000	-	3,000	-	3,000
A2215	Election Service - County	2,600	3,000	-	3,000	-	3,000	-	3,000
A2410	Rent - Cyrus Russell & Onatru	700	-	-	-	-	-	-	-
A2410.1	Water Fees - Keeler Field	600	600	-	600	-	600	-	600
A2410.2	Onatru Apartments Rent	22,800	22,800	-	22,800	-	22,800	-	22,800
A2544	Dog Licenses	12,000	12,500	-	12,500	-	12,500	-	12,500
A2545	Conservation Licenses	800	600	-	600	-	600	-	600
A2545.1	Marriage Licenses	600	800	-	800	-	800	-	800
A2545.2	Cabaret & Peddler's Licenses	650	400	-	400	-	400	-	400
A2545.4	Refuse License	1,690	2,400	-	2,400	-	2,400	-	2,400
A2770.2	Utilities Onatru Apartments	2,000	2,000	-	2,000	-	2,000	-	2,000
<b>TOWN CLERK TOTAL</b>		<b>\$ 71,340</b>	<b>\$ 73,800</b>	<b>\$ -</b>	<b>\$ 73,800</b>	<b>\$ -</b>	<b>\$ 73,800</b>	<b>\$ -</b>	<b>\$ 73,800</b>
<b>BUILDING &amp; PLANNING</b>									
A1560	Building Inspector Fees	\$ 510,000	\$ 510,000	\$ 90,000	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ 600,000
A2115	Planning Board Fees	20,000	15,000	-	15,000	-	15,000	-	15,000
<b>BUILDING &amp; PLANNING TOTAL</b>		<b>\$ 530,000</b>	<b>\$ 525,000</b>	<b>\$ 90,000</b>	<b>\$ 615,000</b>	<b>\$ -</b>	<b>\$ 615,000</b>	<b>\$ -</b>	<b>\$ 615,000</b>
<b>PARKS &amp; RECREATION</b>									
A2001	Parks & Recreation Fees	\$ 535,500	\$ 1,000,000	\$ 100,000	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000
A2002	Sponsorship Donations	-	15,000	-	15,000	-	15,000	-	15,000
<b>PARKS &amp; RECREATION TOTAL</b>		<b>\$ 535,500</b>	<b>\$ 1,015,000</b>	<b>\$ 100,000</b>	<b>\$ 1,115,000</b>	<b>\$ -</b>	<b>\$ 1,115,000</b>	<b>\$ -</b>	<b>\$ 1,115,000</b>
<b>FINANCE</b>									
A2401	Interest	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
<b>FINANCE TOTAL</b>		<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ 20,000</b>
<b>JUDICIAL</b>									
A2610	Fines and Forfeited Bail	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
<b>JUDICIAL TOTAL</b>		<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 100,000</b>
<b>DEPARTMENTAL INCOME TOTAL</b>		<b>\$ 1,456,840</b>	<b>\$ 1,958,800</b>	<b>\$ 215,000</b>	<b>\$ 2,173,800</b>	<b>\$ -</b>	<b>\$ 2,173,800</b>	<b>\$ -</b>	<b>\$ 2,173,800</b>
<b>MISCELLANEOUS REVENUE</b>									
A1170	Cable TV Franchise Fees	\$ 260,000	\$ 260,000	\$ -	\$ 260,000	\$ -	\$ 260,000	\$ -	\$ 260,000
A2415	Rent - TP & CR Cell Towers	80,000	80,000	-	80,000	-	80,000	-	80,000
A3001	State Aid Various	20,000	20,000	-	20,000	-	20,000	-	20,000
A3060	SRO Reimbursement	40,000	-	-	-	-	-	-	-
<b>MISCELLANEOUS REVENUE TOTAL</b>		<b>\$ 400,000</b>	<b>\$ 360,000</b>	<b>\$ -</b>	<b>\$ 360,000</b>	<b>\$ -</b>	<b>\$ 360,000</b>	<b>\$ -</b>	<b>\$ 360,000</b>
<b>COUNTY AID</b>									
A1120	Sales Tax	\$ 2,613,000	\$ 2,613,000	\$ 137,000	\$ 2,750,000	\$ -	\$ 2,750,000	\$ -	\$ 2,750,000
A3005	Mortgage Tax	600,000	600,000	200,000	800,000	-	800,000	-	800,000
<b>COUNTY AID TOTAL</b>		<b>\$ 3,213,000</b>	<b>\$ 3,213,000</b>	<b>\$ 337,000</b>	<b>\$ 3,550,000</b>	<b>\$ -</b>	<b>\$ 3,550,000</b>	<b>\$ -</b>	<b>\$ 3,550,000</b>
<b>REVENUES TOTAL</b>		<b>\$ 5,069,840</b>	<b>\$ 5,531,800</b>	<b>\$ 552,000</b>	<b>\$ 6,083,800</b>	<b>\$ -</b>	<b>\$ 6,083,800</b>	<b>\$ -</b>	<b>\$ 6,083,800</b>

Town of Lewisboro 2022 Budget - General Fund Expenses as of October 25, 2021			ADOPTED BUDGET 2021	Requested BUDGET 2022	Adjustments	Tentative BUDGET 2022	Adjustments	Preliminary BUDGET 2022	Adjustments	ADOPTED BUDGET 2022
<b>GENERAL GOVERNMENT SUPPORT</b>										
<b>A1010 TOWN BOARD</b>										
1010.1 SALARIES & WAGES										
A1010.1	4 Town Board Members		64,860	64,860	0	64,860	0	64,860	0	64,860
		Subtotal .1	64,860	64,860	0	64,860	0	64,860	0	64,860
1010.4 CONTRACTUAL EXPENSES										
A1010.42	Town Board Operating Expenses		5,000	5,000	0	5,000	0	5,000	0	5,000
		Subtotal .4	5,000	5,000	0	5,000	0	5,000	0	5,000
<b>A1010 TOWN BOARD subtotal</b>			69,860	69,860	0	69,860	0	69,860	0	69,860
A9030.8	Social Security & Medicare		4,962	4,962	0	4,962	0	4,962	0	4,962
A9060.8	Hospital & Medical Benefits		116,732	116,732	0	116,732	0	116,732	0	116,732
A9061.81	Wellcare Benefit		3,100	3,100	0	3,100	0	3,100	0	3,100
		Subtotal .8	124,794	124,794	0	124,794	0	124,794	0	124,794
<b>TOTAL A1010 TOWN BOARD with benefits</b>			194,654	194,654	0	194,654	0	194,654	0	194,654
<b>A1110 JUSTICE COURT</b>										
1110.1 SALARIES & WAGES										
A1110.11	2 Justices		69,480	69,480	0	69,480	0	69,480	0	69,480
A1110.12	Court Clerks		106,180	106,180	0	106,180	0	106,180	0	106,180
A1110.14	Extra Hours		15,000	15,000	0	15,000	0	15,000	0	15,000
A1110.15	Longevity		3,000	3,000	0	3,000	0	3,000	0	3,000
		Subtotal .1	193,660	193,660	0	193,660	0	193,660	0	193,660
1110.4 CONTRACTUAL										
A1110.4	Justice Operating Expenses		0	2,000	0	2,000	0	2,000	0	2,000
A1110.42	Education/Conferences & Dues		600	1,000	0	1,000	0	1,000	0	1,000
A1110.43	Court Reporters/Interpreters		5,000	8,000	0	8,000	0	8,000	0	8,000
A1110.44	LES Rent & Utilities		48,000	48,000	0	48,000	0	48,000	0	48,000
		Subtotal .4	53,600	59,000	0	59,000	0	59,000	0	59,000
<b>A1110 JUSTICE COURT subtotal</b>			247,260	252,660	0	252,660	0	252,660	0	252,660
A9030.8	Social Security & Medicare		14,815	14,815	0	14,815	0	14,815	0	14,815
A9060.8	Hospital & Medical Benefits		66,366	66,366	0	66,366	0	66,366	0	66,366
A9061.81	Wellcare Benefit		3,100	3,100	0	3,100	0	3,100	0	3,100
		Subtotal .8	84,281	84,281	0	84,281	0	84,281	0	84,281
<b>TOTAL A1110 JUSTICE COURT with benefits</b>			331,541	336,941	0	336,941	0	336,941	0	336,941
<b>A1220 SUPERVISOR</b>										
1220.1 SALARIES & WAGES										
A1220.11	Town Supervisor		94,820	94,820	0	94,820	0	94,820	0	94,820
A1220.13	Confidential Secretary		71,965	71,965	0	71,965	0	71,965	0	71,965
A1220.16	Longevity		3,000	3,000	0	3,000	0	3,000	0	3,000
		Subtotal .1	169,785	169,785	0	169,785	0	169,785	0	169,785
1220.4 CONTRACTUAL EXPENSES										
A1220.41	Office Expenses		800	1,000	0	1,000	0	1,000	0	1,000
A1220.42	West/Putnam Assn. of Supervisors		275	275	0	275	0	275	0	275
A1220.43	Education/Seminars/Conferences		5,000	5,000	0	5,000	0	5,000	0	5,000
A1220.47	Mileage		1,500	1,000	0	1,000	0	1,000	0	1,000
		Subtotal .4	7,575	7,275	0	7,275	0	7,275	0	7,275
<b>A1220 SUPERVISOR subtotal</b>			177,360	177,060	0	177,060	0	177,060	0	177,060
A9030.8	Social Security & Medicare		12,989	12,989	0	12,989	0	12,989	0	12,989
A9060.8	Hospital & Medical Benefits		40,685	40,685	0	40,685	0	40,685	0	40,685
A9061.81	Wellcare Benefit		1,550	1,550	0	1,550	0	1,550	0	1,550
		Subtotal .8	55,224	55,224	0	55,224	0	55,224	0	55,224
<b>TOTAL A1220 SUPERVISOR with benefits</b>			232,584	232,284	0	232,284	0	232,284	0	232,284
<b>A1310 FINANCE</b>										
1310.1 SALARIES & WAGES										
A1310.11	Comptroller		103,300	103,300	0	103,300	0	103,300	0	103,300
A1310.13	Account Clerk		14,000	14,000	0	14,000	0	14,000	0	14,000
A1310.15	Longevity		2,000	2,000	0	2,000	0	2,000	0	2,000
		Subtotal .1	119,300	119,300	0	119,300	0	119,300	0	119,300
1310.4 CONTRACTUAL EXPENSES										
A1310.4	Operating Expenses		1,500	1,500	0	1,500	0	1,500	0	1,500
A1310.41	Payroll Expenses		14,000	14,000	0	14,000	0	14,000	0	14,000
A1310.43	Accounting Software Support		7,000	7,000	0	7,000	0	7,000	0	7,000
A1310.45	Education/Conferences/Dues		500	400	0	400	0	400	0	400
		Subtotal .4	23,000	22,900	0	22,900	0	22,900	0	22,900
<b>A1220 FINANCE subtotal</b>			142,300	142,200	0	142,200	0	142,200	0	142,200
A9030.8	Social Security & Medicare		9,126	9,126	0	9,126	0	9,126	0	9,126
A9060.8	Hospital & Medical Benefits		29,183	29,183	0	29,183	0	29,183	0	29,183
A9061.81	Wellcare Benefit		775	775	0	775	0	775	0	775
		Subtotal .8	39,084	39,084	0	39,084	0	39,084	0	39,084
<b>TOTAL A1310 FINANCE with benefits</b>			181,384	181,284	0	181,284	0	181,284	0	181,284

Town of Lewisboro 2022 Budget - General Fund Expenses as of October 25, 2021		ADOPTED BUDGET 2021	Requested BUDGET 2022	Adjustments	Tentative BUDGET 2022	Adjustments	Preliminary BUDGET 2022	Adjustments	ADOPTED BUDGET 2022
A1320 INDEPENDENT AUDITING									
A1320.4	External Auditor	40,000	37,000	0	37,000	0	37,000	0	37,000
	Subtotal .4	40,000	37,000	0	37,000	0	37,000	0	37,000
TOTAL A1320 INDEPENDENT AUDITING		40,000	37,000	0	37,000	0	37,000	0	37,000
A1330 RECEIVER of TAXES									
1330.1 SALARIES & WAGES									
A1330.11	Receiver of Taxes	90,135	90,135	0	90,135	0	90,135	0	90,135
A1330.12	Deputy Receiver of Taxes	51,425	55,000	0	55,000	0	55,000	0	55,000
A1330.13	Intermediate Clerk P/T	5,250	5,250	0	5,250	0	5,250	0	5,250
A1330.15	Extra Hours	2,500	2,500	0	2,500	0	2,500	0	2,500
A1330.17	Longevity	3,000	1,500	0	1,500	0	1,500	0	1,500
	Subtotal .1	152,310	154,385	0	154,385	0	154,385	0	154,385
1330.4 CONTRACTUAL EXPENSES									
A1330.4	Office & Tax Collection Supplies	800	600	0	600	0	600	0	600
A1330.41	Printing & Design of Tax bills	2,300	2,300	0	2,300	0	2,300	0	2,300
A1330.43	Conf./Educ./Assn. Dues	150	150	0	150	0	150	0	150
A1330.44	Notices/Searches/Foreclosures	2,500	2,500	0	2,500	0	2,500	0	2,500
A1330.45	Software Support	9,500	11,480	0	11,480	0	11,480	0	11,480
	Subtotal .4	15,250	17,030	0	17,030	0	17,030	0	17,030
A1330 RECEIVER of TAXES subtotal		167,560	171,415	0	171,415	0	171,415	0	171,415
A9030.8	Social Security & Medicare	11,652	11,810	0	11,810	0	11,810	0	11,810
A9060.8	Hospital & Medical Benefits	33,183	58,366	0	58,366	0	58,366	0	58,366
A9061.81	Wellcare Benefit	1,550	1,550	0	1,550	0	1,550	0	1,550
	Subtotal .8	46,385	71,726	0	71,726	0	71,726	0	71,726
TOTAL A1330 RECEIVER of TAXES with benefits		213,945	243,141	0	243,141	0	243,141	0	243,141
A1355 ASSESSMENT									
1355.1 SALARIES & WAGES									
A1355.11	Assessor	88,500	88,500	0	88,500	0	88,500	0	88,500
A1355.14	Asst. Assmt. Clerk	26,200	26,200	0	26,200	0	26,200	0	26,200
A1355.15	Extra Hours	3,000	3,000	0	3,000	0	3,000	0	3,000
A1355.16	Longevity	3,725	3,725	0	3,725	0	3,725	0	3,725
	Subtotal .1	121,425	121,425	0	121,425	0	121,425	0	121,425
1355.4 CONTRACTUAL EXPENSES									
A1355.41	Office Expenses	400	400	0	400	0	400	0	400
A1355.42	Tax Maps & Consulting	1,000	4,000	0	4,000	0	4,000	0	4,000
A1355.43	Board of Review	150	150	0	150	0	150	0	150
A1355.44	Software Support	7,825	8,600	0	8,600	0	8,600	0	8,600
A1355.46	Education/Conferences/Dues	300	300	0	300	0	300	0	300
A1355.47	Publications	100	0	0	0	0	0	0	0
A1355.48	Mileage	1,100	1,100	0	1,100	0	1,100	0	1,100
	Subtotal .4	10,875	14,550	0	14,550	0	14,550	0	14,550
A1355 ASSESSMENT subtotal		132,300	135,975	0	135,975	0	135,975	0	135,975
A9030.8	Social Security & Medicare	9,289	9,289	0	9,289	0	9,289	0	9,289
A9060.8	Hospital & Medical Benefits	31,183	60,366	0	60,366	0	60,366	0	60,366
A9061.81	Wellcare Benefit	775	1,550	0	1,550	0	1,550	0	1,550
	Subtotal .8	41,247	71,205	0	71,205	0	71,205	0	71,205
TOTAL A1355 ASSESSMENT with benefits		173,547	207,180	0	207,180	0	207,180	0	207,180
A1410 TOWN CLERK									
1410.1 SALARIES & WAGES									
A1410.11	Town Clerk	92,720	92,720	0	92,720	0	92,720	0	92,720
A1410.12	Deputy Town Clerk	52,775	52,775	0	52,775	0	52,775	0	52,775
A1410.17	Longevity	3,500	3,500	0	3,500	0	3,500	0	3,500
	Subtotal .1	148,995	148,995	0	148,995	0	148,995	0	148,995
1410.4 CONTRACTUAL EXPENSES									
A1410.4	Office Supplies	800	800	0	800	0	800	0	800
A1410.41	Conferences & Dues	365	365	0	365	0	365	0	365
A1410.42	Mileage & Meetings	1,750	1,800	0	1,800	0	1,800	0	1,800
A1410.43	Software Licensing	1,890	1,890	0	1,890	0	1,890	0	1,890
A1410.47	LCTV Upload	500	400	0	400	0	400	0	400
A1410.48	E-Code Website	1,195	1,195	0	1,195	0	1,195	0	1,195
A1410.49	Web Host Software	7,000	3,500	0	3,500	0	3,500	0	3,500
A1410.491	Town Code Updating	5,000	5,000	0	5,000	0	5,000	0	5,000
	Subtotal .4	18,500	14,950	0	14,950	0	14,950	0	14,950
A1410 TOWN CLERK subtotal		167,495	163,945	0	163,945	0	163,945	0	163,945
A9030.8	Social Security & Medicare	11,398	11,398	0	11,398	0	11,398	0	11,398
A9060.8	Hospital & Medical Benefits	33,183	33,183	0	33,183	0	33,183	0	33,183
A9061.81	Wellcare Benefit	1,550	1,550	0	1,550	0	1,550	0	1,550
	Subtotal .8	46,131	46,131	0	46,131	0	46,131	0	46,131
TOTAL A1410 TOWN CLERK with benefits		213,626	210,076	0	210,076	0	210,076	0	210,076
A1420 ATTORNEY									
1420.4 CONTRACTUAL EXPENSES									
A1420.41	Attorney for the Town	75,000	75,000	0	75,000	0	75,000	0	75,000
A1420.42	Other Attorney & Consultant Fees	35,000	35,000	0	35,000	0	35,000	0	35,000

Town of Lewisboro 2022 Budget - General Fund Expenses as of October 25, 2021		ADOPTED BUDGET 2021	Requested BUDGET 2022	Adjustments	Tentative BUDGET 2022	Adjustments	Preliminary BUDGET 2022	Adjustments	ADOPTED BUDGET 2022
A1420.45	Planning Board Attorney	30,000	25,000	0	25,000	0	25,000	0	25,000
A1420.47	Prosecutor	13,000	12,000	0	12,000	0	12,000	0	12,000
	Subtotal .4	153,000	147,000	0	147,000	0	147,000	0	147,000
TOTAL A1420 ATTORNEY		153,000	147,000	0	147,000	0	147,000	0	147,000
A1440 ENGINEER									
1440.4 CONTRACTUAL EXPENSES									
A1440.4	Planning Board & Town Retainer	57,500	57,500	0	57,500	0	57,500	0	57,500
	Subtotal .4	57,500	57,500	0	57,500	0	57,500	0	57,500
TOTAL A1440 ENGINEER		57,500	57,500	0	57,500	0	57,500	0	57,500
A1450 ELECTIONS									
1450.1 SALARIES & WAGES									
A1450.11	Election Officers - Stipend	1,600	1,600	0	1,600	0	1,600	0	1,600
	Subtotal .1	1,600	1,600	0	1,600	0	1,600	0	1,600
1450.4 CONTRACTUAL EXPENSES									
A1450.42	Election Services for County	7,000	7,355	0	7,355	0	7,355	0	7,355
	Subtotal .4	7,000	7,355	0	7,355	0	7,355	0	7,355
A9030.8	Social Security & Medicare	122	122	0	122	0	122	0	122
	Subtotal .8	122	122	0	122	0	122	0	122
TOTAL A1450 ELECTIONS with benefits		8,722	9,077	0	9,077	0	9,077	0	9,077
A1460 RECORDS MANAGEMENT									
1460.1 SALARIES & WAGES									
A1460.12	Records Mgmt Officer Stipend	1,500	1,500	0	1,500	0	1,500	0	1,500
	Subtotal .1	1,500	1,500	0	1,500	0	1,500	0	1,500
1460.4 CONTRACTUAL EXPENSES									
A1460.43	Records Scanning/Microfilm	1,000	1,000	0	1,000	0	1,000	0	1,000
A1460.44	Records Storage	2,600	2,800	0	2,800	0	2,800	0	2,800
	Subtotal .4	3,600	3,800	0	3,800	0	3,800	0	3,800
A9030.8	Social Security & Medicare	115	115	0	115	0	115	0	115
	Subtotal .8	115	115	0	115	0	115	0	115
TOTAL A1460 RECORDS MGMNT with benefits		5,215	5,415	0	5,415	0	5,415	0	5,415
SHARED SERVICES									
1620.1 SALARIES & WAGES									
A1620.11	Facilities Manager	5,000	2,500	0	2,500	0	2,500	0	2,500
A1620.111	Account Clerk	8,000	8,000	0	8,000	0	8,000	0	8,000
A1620.12	Maintenance Workers	318,000	387,700	0	387,700	0	387,700	0	387,700
A1620.13	Seasonal Help	20,000	20,000	0	20,000	0	20,000	0	20,000
A1620.14	Overtime	27,000	40,500	0	40,500	0	40,500	0	40,500
A1620.16	Longevity	8,500	10,950	0	10,950	0	10,950	0	10,950
	Subtotal .1	386,500	469,650	0	469,650	0	469,650	0	469,650
1620.4 CONTRACTUAL EXPENSES									
A1620.401	Electricity	20,000	20,000	0	20,000	0	20,000	0	20,000
A1620.402	Heating Fuel	20,000	20,000	0	20,000	0	20,000	0	20,000
A1620.403	Oil Burners-Parts & Labor	7,000	7,000	0	7,000	0	7,000	0	7,000
A1620.404	Telephone/Radio Service	20,000	20,000	0	20,000	0	20,000	0	20,000
A1620.405	Refuse	20,000	20,000	0	20,000	0	20,000	0	20,000
A1620.406	Cell Phone Service	13,200	13,200	0	13,200	0	13,200	0	13,200
A1620.407	Gasoline	10,000	15,000	0	15,000	0	15,000	0	15,000
A1620.409	Cleaning Supplies	4,000	4,000	0	4,000	0	4,000	0	4,000
A1620.411	Parts	21,000	21,000	0	21,000	0	21,000	0	21,000
A1620.412	LES Rent & Utilities	34,000	34,000	0	34,000	0	34,000	0	34,000
A1620.413	Elevator Service & Inspections	3,500	3,800	0	3,800	0	3,800	0	3,800
A1620.414	Facilities Maintenance	47,000	50,000	0	50,000	0	50,000	0	50,000
A1620.415	Hydration Supplies	3,100	3,100	0	3,100	0	3,100	0	3,100
A1620.417	Cleaning Service	25,000	25,000	0	25,000	0	25,000	0	25,000
A1620.418	Equipment Rental	5,600	5,600	0	5,600	0	5,600	0	5,600
A1620.419	Work Clothing	3,600	3,600	0	3,600	0	3,600	0	3,600
A1620.421	Water Testing & Permits	6,900	8,000	0	8,000	0	8,000	0	8,000
A1620.422	Water Systems Maintenance	10,000	10,000	0	10,000	0	10,000	0	10,000
A1620.424	Keeler Field Water Supply	14,000	14,000	0	14,000	0	14,000	0	14,000
A1620.432	Alarm Monitoring	10,000	10,000	0	10,000	0	10,000	0	10,000
	Subtotal .4	297,900	307,300	0	307,300	0	307,300	0	307,300
A1620 SHARED SERVICES subtotal		684,400	776,950	0	776,950	0	776,950	0	776,950
A9030.8	Social Security & Medicare	29,567	35,928	0	35,928	0	35,928	0	35,928
A9060.8	Hospital & Medical Benefits	75,869	75,869	0	75,869	0	75,869	0	75,869
A9061.81	Wellcare Benefit	3,100	3,100	0	3,100	0	3,100	0	3,100
	Subtotal .8	108,536	114,897	0	114,897	0	114,897	0	114,897
TOTAL A1620 SHARED SERVICES with benefits		792,936	891,847	0	891,847	0	891,847	0	891,847
A1670 CENTRAL PRINTING & MAILING									
1670.4 CONTRACTUAL EXPENSES									
A1670.402	Publishing/Advertising	2,700	5,000	0	5,000	0	5,000	0	5,000
A1670.403	Postage - LES	7,500	7,500	0	7,500	0	7,500	0	7,500
A1670.404	Postage - Town House	18,000	19,000	0	19,000	0	19,000	0	19,000
A1670.407	Copier Lease & Supplies	18,000	18,000	0	18,000	0	18,000	0	18,000

Town of Lewisboro 2022 Budget - General Fund Expenses as of October 25, 2021		ADOPTED BUDGET 2021	Requested BUDGET 2022	Adjustments	Tentative BUDGET 2022	Adjustments	Preliminary BUDGET 2022	Adjustments	ADOPTED BUDGET 2022
	Subtotal .4	46,200	49,500	0	49,500	0	49,500	0	49,500
<b>TOTAL A1670 CENT. PRINT &amp; MAIL</b>		<b>46,200</b>	<b>49,500</b>	<b>0</b>	<b>49,500</b>	<b>0</b>	<b>49,500</b>	<b>0</b>	<b>49,500</b>
<b>A1680 TECHNICAL SERVICES</b>									
1680.1 SALARIES & WAGES									
A1680.11	Technical Services	2,000	2,000	0	2,000	0	2,000	0	2,000
A1680.13	Video Taping	2,600	5,200	0	5,200	0	5,200	0	5,200
	Subtotal .1	4,600	7,200	0	7,200	0	7,200	0	7,200
1680.2 EQUIPMENT									
A1680.21	Computer Equipment	20,000	21,000	0	21,000	0	21,000	0	21,000
	Subtotal .2	20,000	21,000	0	21,000	0	21,000	0	21,000
1680.4 CONTRACTUAL EXPENSES									
A1680.42	License Fee	13,500	19,500	0	19,500	0	19,500	0	19,500
A1680.46	Repair/Parts/Toner	12,000	12,000	0	12,000	0	12,000	0	12,000
A1680.492	Broadband Access Fee	24,000	24,000	0	24,000	0	24,000	0	24,000
A1680.494	Email Servicing	3,200	3,200	0	3,200	0	3,200	0	3,200
A1680.495	Videotaping Supplies	400	400	0	400	0	400	0	400
	Subtotal .4	53,100	59,100	0	59,100	0	59,100	0	59,100
A9030.8	Social Security & Medicare	352	551	0	551	0	551	0	551
	Subtotal .8	352	551	0	551	0	551	0	551
<b>TOTAL A1680 TECHNICAL SERVICES with benefits</b>		<b>78,052</b>	<b>87,851</b>	<b>0</b>	<b>87,851</b>	<b>0</b>	<b>87,851</b>	<b>0</b>	<b>87,851</b>
<b>LCTV</b>									
1681.4 CONTRACTUAL EXPENSES									
A1681.0440	Cable TV Coordinator	17,000	16,000	0	16,000	0	16,000	0	16,000
A1681.0450	Cable TV Part Time Staff	750	0	0	0	0	0	0	0
A1681.0495	Equipment & Supplies	800	800	0	800	0	800	0	800
	Subtotal .4	18,550	16,800	0	16,800	0	16,800	0	16,800
<b>TOTAL A1681 LCTV</b>		<b>18,550</b>	<b>16,800</b>	<b>0</b>	<b>16,800</b>	<b>0</b>	<b>16,800</b>	<b>0</b>	<b>16,800</b>
<b>A1910 PROPERTY &amp; CASUALTY INSURANCE</b>									
1910.4 CONTRACTUAL EXPENSES									
A1910.401	Property & Casualty Insurance	160,000	168,000	0	168,000	0	168,000	0	168,000
	Subtotal .4	160,000	168,000	0	168,000	0	168,000	0	168,000
<b>TOTAL A1910 P &amp; C INSURANCE</b>		<b>160,000</b>	<b>168,000</b>	<b>0</b>	<b>168,000</b>	<b>0</b>	<b>168,000</b>	<b>0</b>	<b>168,000</b>
<b>A1920 MUNICIPAL ASS'N DUES</b>									
A1920.4	Association of Towns	1,500	1,500	0	1,500	0	1,500	0	1,500
A1920.41	WMOA & Sustainable Westchester	1,875	1,875	0	1,875	0	1,875	0	1,875
	Subtotal .4	3,375	3,375	0	3,375	0	3,375	0	3,375
<b>TOTAL A1920 MUNICIP. ASS'N DUES</b>		<b>3,375</b>	<b>3,375</b>	<b>0</b>	<b>3,375</b>	<b>0</b>	<b>3,375</b>	<b>0</b>	<b>3,375</b>
<b>A1930 JUDGMENTS &amp; CLAIMS</b>									
A1930.4	Judgments & Claims/Tax Certs	0	0	0	0	0	0	0	0
	Subtotal .4	0	0	0	0	0	0	0	0
<b>TOTAL A1930 JUDGMENTS &amp; CLAIMS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>A1989 OTHER GENERAL GOV SUPPORT</b>									
A1989.4	MTA Commuter Tax	10,000	10,000	0	10,000	0	10,000	0	10,000
	Subtotal .4	10,000	10,000	0	10,000	0	10,000	0	10,000
<b>TOTAL A1989 OTHER GENERAL GOV SUPPORT</b>		<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
<b>A1990 FUND BALANCE RESTORATION</b>									
A1990.4	Fund Balance Restoration	133,434	0	281,392	281,392	0	281,392	0	281,392
	Subtotal .4	133,434	0	281,392	281,392	0	281,392	0	281,392
<b>TOTAL A1990 FUND BALANCE RESTORATION</b>		<b>133,434</b>	<b>0</b>	<b>281,392</b>	<b>281,392</b>	<b>0</b>	<b>281,392</b>	<b>0</b>	<b>281,392</b>
<b>A3120 POLICE</b>									
3120.1 SALARIES & WAGES									
A3120.1	Chief	133,413	133,413	0	133,413	0	133,413	0	133,413
A3120.10	Youth Officer	35,000	0	0	0	0	0	0	0
A3120.11	Officers - Part Time	277,000	431,752	0	431,752	0	431,752	0	431,752
A3120.13	Sergeant & Officers - Full Time	214,600	241,620	0	241,620	0	241,620	0	241,620
A3120.15	Training	15,000	27,500	0	27,500	0	27,500	0	27,500
A3120.17	Court Officer	25,000	25,000	0	25,000	0	25,000	0	25,000
A3120.18	Longevity	6,075	6,575	0	6,575	0	6,575	0	6,575
A3120.190	Overtime	65,000	65,000	0	65,000	0	65,000	0	65,000
	Subtotal .1	771,088	930,860	0	930,860	0	930,860	0	930,860
3120.2 EQUIPMENT									
A3120.21	Computer System & Software	5,000	5,000	0	5,000	0	5,000	0	5,000
A3120.22	Vests and Defibrillators	4,700	4,700	0	4,700	0	4,700	0	4,700
	Subtotal .2	9,700	9,700	0	9,700	0	9,700	0	9,700
3120.4 CONTRACTUAL EXPENSES									
A3120.4	Office expenses	3,250	3,250	0	3,250	0	3,250	0	3,250
A3120.407	Gasoline	15,000	25,100	0	25,100	0	25,100	0	25,100
A3120.41	Uniforms/Dry Cleaning	8,400	8,400	0	8,400	0	8,400	0	8,400
A3120.42	Vehicle Maintenance	7,000	7,000	0	7,000	0	7,000	0	7,000
A3120.43	Firearms/Tasers/Body Worn Camera	4,000	25,000	0	25,000	0	25,000	0	25,000
A3120.44	Vehicle Computer Modems	7,500	7,500	0	7,500	0	7,500	0	7,500
A3120.46	Conferences	350	425	0	425	0	425	0	425
A3120.48	Equipment & Maintenance	14,000	14,000	0	14,000	0	14,000	0	14,000

Town of Lewisboro 2022 Budget - General Fund Expenses as of October 25, 2021		ADOPTED BUDGET 2021	Requested BUDGET 2022	Adjustments	Tentative BUDGET 2022	Adjustments	Preliminary BUDGET 2022	Adjustments	ADOPTED BUDGET 2022
A3120.491	Vehicle Lease	14,200	14,200	0	14,200	0	14,200	0	14,200
A3120.492	LES Rent & Utilities	22,000	22,000	0	22,000	0	22,000	0	22,000
A3120.493	Copier Lease	1,300	1,300	0	1,300	0	1,300	0	1,300
A3120.494	Call Recorder	1,000	1,000	0	1,000	0	1,000	0	1,000
	Subtotal .4	98,000	129,175	0	129,175	0	129,175	0	129,175
A3120 POLICE subtotal		878,788	1,069,735	0	1,069,735	0	1,069,735	0	1,069,735
A9010.80	State Retirement	135,000	141,000	0	141,000	0	141,000	0	141,000
A9030.8	Social Security & Medicare	58,988	71,211	0	71,211	0	71,211	0	71,211
A9060.8	Hospital & Medical Benefits	122,732	122,732	-15,592	107,140	0	107,140	0	107,140
A9061.81	Wellcare Benefit	2,325	3,100	0	3,100	0	3,100	0	3,100
	Subtotal .8	319,045	338,043	-15,592	322,451	0	322,451	0	322,451
TOTAL A3120 POLICE with benefits		1,197,833	1,407,778	-15,592	1,392,186	0	1,392,186	0	1,392,186
A3510 CONTROL of DOGS									
3510.1 SALARIES & WAGES									
A3510.11	Dog Control Officer	2,000	2,000	0	2,000	0	2,000	0	2,000
	Subtotal .1	2,000	2,000	0	2,000	0	2,000	0	2,000
3510.4 CONTRACTUAL EXPENSES									
A3510.40	Office Supplies	750	750	0	750	0	750	0	750
A3510.42	Dog Shelter	500	300	0	300	0	300	0	300
	Subtotal .4	1,250	1,050	0	1,050	0	1,050	0	1,050
A9030.8	Social Security & Medicare	153	153	0	153	0	153	0	153
	Subtotal .8	153	153	0	153	0	153	0	153
TOTAL A3510 CONTROL of DOGS		3,403	3,203	0	3,203	0	3,203	0	3,203
A3620 BUILDING /SAFETY INSPECTION									
3620.1 SALARIES & WAGES									
A3620.11	Building Inspector	105,000	105,000	0	105,000	0	105,000	0	105,000
A3620.12	Deputy Building Inspector	84,300	84,300	0	84,300	0	84,300	0	84,300
A3620.13	Code Enforcement Officer	25,000	75,000	-50,000	25,000	0	25,000	0	25,000
A3620.14	Senior Office Assistant	63,189	63,189	0	63,189	0	63,189	0	63,189
A3620.16	Clerical	22,000	60,000	0	60,000	0	60,000	0	60,000
A3620.15	Longevity	1,500	1,500	0	1,500	0	1,500	0	1,500
	Subtotal .1	300,989	388,989	-50,000	338,989	0	338,989	0	338,989
3620.4 CONTRACTUAL EXPENSES									
A3620.4	Office Supplies	3,000	3,000	0	3,000	0	3,000	0	3,000
A3620.41	Meetings & Education	1,000	1,000	0	1,000	0	1,000	0	1,000
A3620.43	Printing	750	500	0	500	0	500	0	500
A3620.44	Computer Software & Training	4,600	4,600	0	4,600	0	4,600	0	4,600
A3620.45	Gasoline	2,400	2,400	0	2,400	0	2,400	0	2,400
A3620.46	Publications	1,500	500	0	500	0	500	0	500
A3620.47	Professional Dues	1,000	500	0	500	0	500	0	500
	Subtotal .4	14,250	12,500	0	12,500	0	12,500	0	12,500
A3620 BUILDING/SAFETY INSPECTION subtotal		315,239	401,489	-50,000	351,489	0	351,489	0	351,489
A9030.8	Social Security & Medicare	23,026	29,758	-3,825	25,933	0	25,933	0	25,933
A9060.8	Hospital & Medical Benefits	69,869	116,732	-29,183	87,549	0	87,549	0	87,549
A9061.81	Wellcare Benefit	2,325	3,100	0	3,100	0	3,100	0	3,100
	Subtotal .8	95,220	149,590	-33,008	116,582	0	116,582	0	116,582
TOTAL A3620 BUILD/SAFETY INSPECT. with benefits		410,459	551,079	-83,008	468,071	0	468,071	0	468,071
A4020.1 REGISTRAR of VITAL STATISTICS									
A4020.1	Registrar of Vital Statistics - Stipend	2,200	2,200	0	2,200	0	2,200	0	2,200
	Subtotal .1	2,200	2,200	0	2,200	0	2,200	0	2,200
A9030.8	Social Security & Medicare	168	168	0	168	0	168	0	168
	Subtotal .8	168	168	0	168	0	168	0	168
TOTAL A4020 REG. of VITAL STATS. with benefits		2,368	2,368	0	2,368	0	2,368	0	2,368
4072.4 ADVANCED LIFE SUPPORT AMBULANCE									
A4072.41	Advanced Life Support Services	257,400	263,448	0	263,448	0	263,448	0	263,448
	Subtotal .4	257,400	263,448	0	263,448	0	263,448	0	263,448
TOTAL A4072 ADV LIFE SUPPORT		257,400	263,448	0	263,448	0	263,448	0	263,448
4210.4 DRUG ABUSE PREVENTION COUNCIL									
A4210.4	Drug Abuse Prevention Council	6,500	6,500	0	6,500	0	6,500	0	6,500
	Subtotal .4	6,500	6,500	0	6,500	0	6,500	0	6,500
TOTAL A4210 DRUG ABUSE PREV. COUNCIL		6,500	6,500	0	6,500	0	6,500	0	6,500
5010 SUPERINTENDENT of HIGHWAYS									
5010.1 SALARIES & WAGES									
A5010.11	Highway Superintendent	104,932	104,932	0	104,932	0	104,932	0	104,932
A5010.12	Secretary to Superintendant	34,973	34,973	0	34,973	0	34,973	0	34,973
A5010.15	Longevity	4,275	4,275	0	4,275	0	4,275	0	4,275
	Subtotal .1	144,180	144,180	0	144,180	0	144,180	0	144,180
A9030.8	Social Security & Medicare	11,030	11,030	0	11,030	0	11,030	0	11,030



Town of Lewisboro 2022 Budget - General Fund Expenses as of October 25, 2021		ADOPTED BUDGET 2021	Requested BUDGET 2022	Adjustments	Tentative BUDGET 2022	Adjustments	Preliminary BUDGET 2022	Adjustments	ADOPTED BUDGET 2022
A9060.8	Hospital & Medical Benefits	33,183	33,183	0	33,183	0	33,183	0	33,183
A9061.81	Wellcare Benefit	1,550	1,550	0	1,550	0	1,550	0	1,550
	Subtotal .8	45,763	45,763	0	45,763	0	45,763	0	45,763
<b>TOTAL A5010 SUP. of HIGHWAYS with benefits</b>		<b>189,943</b>	<b>189,943</b>	<b>0</b>	<b>189,943</b>	<b>0</b>	<b>189,943</b>	<b>0</b>	<b>189,943</b>
<b>A5182 STREET LIGHTING</b>									
A5182.4	Street Lights	10,000	10,000	0	10,000	0	10,000	0	10,000
	Subtotal .4	10,000	10,000	0	10,000	0	10,000	0	10,000
<b>TOTAL A5182 STREET LIGHTING</b>		<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
<b>RECREATION</b>									
<b>A7020 RECREATIONAL ADMINISTRATION</b>									
<b>7020.1 SALARIES &amp; WAGES</b>									
A7020.11	Supt. of Recreation	105,337	105,337	0	105,337	0	105,337	0	105,337
A7020.12	Sr. Office Assistant	67,447	67,447	0	67,447	0	67,447	0	67,447
A7020.13	Recreation Assistant	50,970	51,837	0	51,837	0	51,837	0	51,837
A7020.15	NEW EMPLOYEE	0	85,000	-33,163	51,837	0	51,837	0	51,837
A7020.16	PT Clerical	2,000	2,500	0	2,500	0	2,500	0	2,500
A7020.17	Longevity	7,450	7,450	0	7,450	0	7,450	0	7,450
	Subtotal .1	233,204	319,571	-33,163	286,408	0	286,408	0	286,408
<b>7020.4 CONTRACTUAL EXPENSES</b>									
A7020.407	Gasoline	7,000	7,000	0	7,000	0	7,000	0	7,000
A7020.41	Administrative Supplies	2,500	2,500	0	2,500	0	2,500	0	2,500
A7020.42	Software Support	11,850	13,000	0	13,000	0	13,000	0	13,000
A7020.44	Copier Lease & Maintenance	4,700	4,700	0	4,700	0	4,700	0	4,700
A7020.45	Brochures	10,000	12,000	0	12,000	0	12,000	0	12,000
A7020.46	Postage & Bulk Mailing	5,600	5,600	0	5,600	0	5,600	0	5,600
A7020.47	Educ., Conf., & Member Dues	800	800	0	800	0	800	0	800
	Subtotal .4	42,450	45,600	0	45,600	0	45,600	0	45,600
<b>A7020 RECREATION ADMIN subtotal</b>		<b>275,654</b>	<b>365,171</b>	<b>-33,163</b>	<b>332,008</b>	<b>0</b>	<b>332,008</b>	<b>0</b>	<b>332,008</b>
A9030.8	Social Security & Medicare	17,840	24,447	-2,537	21,910	0	21,910	0	21,910
A9060.8	Hospital & Medical Benefits	56,188	85,371	0	85,371	0	85,371	0	85,371
A9061.81	Wellcare Benefit	2,325	3,100	0	3,100	0	3,100	0	3,100
	Subtotal .8	76,353	112,918	-2,537	110,381	0	110,381	0	110,381
<b>TOTAL A7020 RECREATION ADMIN with benefits</b>		<b>352,007</b>	<b>478,089</b>	<b>-35,700</b>	<b>442,389</b>	<b>0</b>	<b>442,389</b>	<b>0</b>	<b>442,389</b>
<b>A7110 PARKS</b>									
<b>7110.1 SALARIES &amp; WAGES</b>									
A7110.1	Parks Maintenance Workers	109,000	128,955	0	128,955	0	128,955	0	128,955
A7110.12	Overtime	3,500	4,000	0	4,000	0	4,000	0	4,000
A7110.13	PT Seasonal	15,000	15,000	0	15,000	0	15,000	0	15,000
A7110.14	Longevity	0	0	0	0	0	0	0	0
A7110.15	Parks Foreman	0	0	0	0	0	0	0	0
	Subtotal .1	127,500	147,955	0	147,955	0	147,955	0	147,955
<b>7110.2 EQUIPMENT</b>									
A7110.23	Tools & Equipment	1,400	16,500	0	16,500	0	16,500	0	16,500
A7110.24	Picnic Tables	4,000	4,000	0	4,000	0	4,000	0	4,000
	Subtotal .2	5,400	20,500	0	20,500	0	20,500	0	20,500
<b>7110.4 CONTRACTUAL EXPENSES</b>									
A7110.4	Field & play area maint.	18,000	18,000	0	18,000	0	18,000	0	18,000
A7110.41	Parts	5,500	6,500	0	6,500	0	6,500	0	6,500
A7110.411	Work Clothes	1,800	1,800	0	1,800	0	1,800	0	1,800
A7110.412	Topsoil	2,000	2,000	0	2,000	0	2,000	0	2,000
A7110.413	Preserve Maintenance	5,000	5,000	0	5,000	0	5,000	0	5,000
A7110.42	Composting Toilet Maintenance	1,500	2,250	0	2,250	0	2,250	0	2,250
A7110.44	Tree & Brush Maintenance	4,000	5,000	0	5,000	0	5,000	0	5,000
A7110.45	Training/Seminars/Memberships	300	300	0	300	0	300	0	300
A7110.46	Equipment Rental	750	750	0	750	0	750	0	750
A7110.46	Vehicle & Equipment Repairs	2,000	3,000	0	3,000	0	3,000	0	3,000
A7110.47	Electricity	20,000	20,000	0	20,000	0	20,000	0	20,000
A7110.49	Athletic Field Mix	6,000	6,000	0	6,000	0	6,000	0	6,000
	Subtotal .4	66,850	70,600	0	70,600	0	70,600	0	70,600
<b>A7110 PARKS subtotal</b>		<b>199,750</b>	<b>239,055</b>	<b>0</b>	<b>239,055</b>	<b>0</b>	<b>239,055</b>	<b>0</b>	<b>239,055</b>
A9030.8	Social Security & Medicare	9,754	11,319	0	11,319	0	11,319	0	11,319
A9060.8	Hospital & Medical Benefits	23,006	33,183	0	33,183	0	33,183	0	33,183
A9061.81	Wellcare Benefit	1,550	1,550	0	1,550	0	1,550	0	1,550
	Subtotal .8	34,310	46,052	0	46,052	0	46,052	0	46,052
<b>TOTAL A7110 PARKS with benefits</b>		<b>234,060</b>	<b>285,107</b>	<b>0</b>	<b>285,107</b>	<b>0</b>	<b>285,107</b>	<b>0</b>	<b>285,107</b>
<b>A7140 PLAYGROUNDS &amp; DAY CAMP</b>									
<b>7140.1 SALARIES &amp; WAGES</b>									
A7140.11	Day Camp Counselors	100,000	210,000	0	210,000	0	210,000	0	210,000
A7140.12	Day Camp Aquatics	22,000	30,000	0	30,000	0	30,000	0	30,000
	Subtotal .1	122,000	240,000	0	240,000	0	240,000	0	240,000
<b>7140.2 EQUIPMENT</b>									
A7140.2	Playground & Camp	500	500	0	500	0	500	0	500
	Subtotal .2	500	500	0	500	0	500	0	500



Town of Lewisboro			ADOPTED	Requested		Tentative		Preliminary		ADOPTED
2022 Budget - General Fund Expenses			BUDGET	BUDGET	Adjustments	BUDGET	Adjustments	BUDGET	Adjustments	BUDGET
as of October 25, 2021			2021	2022		2022		2022		2022
7140.4 CONTRACTUAL EXPENSES										
A7140.4	Little Explorer Camp		4,000	7,000	0	7,000	0	7,000	0	7,000
A7140.42	Main Event Day Camp		10,000	25,000	0	25,000	0	25,000	0	25,000
A7140.43	Combined Camps		7,000	10,000	0	10,000	0	10,000	0	10,000
A7140.44	Teen Treks		0	105,000	0	105,000	0	105,000	0	105,000
	Subtotal .4		21,000	147,000	0	147,000	0	147,000	0	147,000
A7140 PLAYGRNDS & DAY CAMP subtotal			143,500	387,500	0	387,500	0	387,500	0	387,500
A9030.8	Social Security & Medicare		9,333	18,360	0	18,360	0	18,360	0	18,360
	Subtotal .8		9,333	18,360	0	18,360	0	18,360	0	18,360
TOTAL A7140 PLAYGRNDS & DAY CAMP with benefits			152,833	405,860	0	405,860	0	405,860	0	405,860
A7180 POOL										
7180.1 SALARIES & WAGES										
A7180.11	Pool Directors & Head Guards		34,000	35,800	0	35,800	0	35,800	0	35,800
A7180.12	Lifeguards		116,000	143,300	0	143,300	0	143,300	0	143,300
A7180.13	Permits, Photo ID's Staff		2,400	3,000	0	3,000	0	3,000	0	3,000
A7180.14	Gate Attendants & Maintenance		18,000	24,000	0	24,000	0	24,000	0	24,000
A7180.15	Swim Team Coaches & Lessons		0	11,500	0	11,500	0	11,500	0	11,500
	Subtotal .1		170,400	217,600	0	217,600	0	217,600	0	217,600
7180.2 EQUIPMENT										
A7180.2	Pool Equipment		12,500	29,000	0	29,000	0	29,000	0	29,000
	Subtotal .2		12,500	29,000	0	29,000	0	29,000	0	29,000
7180.4 CONTRACTUAL EXPENSES										
A7180.41	Permits		1,330	1,500	0	1,500	0	1,500	0	1,500
A7180.410	First Aid		800	800	0	800	0	800	0	800
A7180.411	Permit supplies		400	400	0	400	0	400	0	400
A7180.412	Repairs		3,000	4,000	0	4,000	0	4,000	0	4,000
A7180.418	Facility Signage		1,000	1,500	0	1,500	0	1,500	0	1,500
A7180.42	Staff Uniforms		4,000	5,000	0	5,000	0	5,000	0	5,000
A7180.43	Staff Training		2,000	2,000	0	2,000	0	2,000	0	2,000
A7180.44	Special Events		0	2,000	0	2,000	0	2,000	0	2,000
A7180.45	Swim Team Equip. & Supplies		0	2,000	0	2,000	0	2,000	0	2,000
A7180.46	Pool Chemicals		14,000	18,000	0	18,000	0	18,000	0	18,000
A7180.47	Other Supplies		7,500	7,500	0	7,500	0	7,500	0	7,500
A7180.48	Sludge Removal & Service		2,900	4,000	0	4,000	0	4,000	0	4,000
A7180.49	Flowers & Planters		500	600	0	600	0	600	0	600
A7180.494	Pool Repainting		3,000	3,500	0	3,500	0	3,500	0	3,500
	Subtotal .4		40,430	52,800	0	52,800	0	52,800	0	52,800
A7180 POOL subtotal			223,330	299,400	0	299,400	0	299,400	0	299,400
A9030.8	Social Security & Medicare		13,036	16,646	0	16,646	0	16,646	0	16,646
	Subtotal .8		13,036	16,646	0	16,646	0	16,646	0	16,646
TOTAL A7180 POOL with benefits			236,366	316,046	0	316,046	0	316,046	0	316,046
A7280 TENNIS FACILITY										
7280.1 SALARIES & WAGES										
A7280.11	Tennis Instructor		11,000	11,000	0	11,000	0	11,000	0	11,000
	Subtotal .1		11,000	11,000	0	11,000	0	11,000	0	11,000
7280.2 EQUIPMENT										
A7280.2	Tennis Equipment		950	950	0	950	0	950	0	950
	Subtotal .2		950	950	0	950	0	950	0	950
7280.4 CONTRACTUAL EXPENSES										
A7280.4	Court Repairs & Supplies		20,000	25,000	0	25,000	0	25,000	0	25,000
	Subtotal .4		20,000	25,000	0	25,000	0	25,000	0	25,000
A7280 TENNIS FACILITY subtotal			31,950	36,950	0	36,950	0	36,950	0	36,950
A9030.8	Social Security & Medicare		842	842	0	842	0	842	0	842
	Subtotal .8		842	842	0	842	0	842	0	842
TOTAL A7280 TENNIS FACILITY with benefits			32,792	37,792	0	37,792	0	37,792	0	37,792
A7310 YOUTH PROGRAM										
7310.1 SALARIES & WAGES										
A7310.13	Part-Time Leaders		55,000	81,000	0	81,000	0	81,000	0	81,000
A7310.14	Youth Recreation Supervisor		51,837	0	0	0	0	0	0	0
A7310.15	Sports Camp Instructors		8,000	8,000	0	8,000	0	8,000	0	8,000
	Subtotal .1		114,837	89,000	0	89,000	0	89,000	0	89,000
7310.2 EQUIPMENT										
A7310.2	Youth Equipment		700	700	0	700	0	700	0	700
	Subtotal .2		700	700	0	700	0	700	0	700
7310.4 CONTRACTUAL EXPENSES										
A7310.41	Winter, Spring & Summer Programs		130,000	140,000	0	140,000	0	140,000	0	140,000
A7310.412	Vehicle Lease		6,000	23,000	0	23,000	0	23,000	0	23,000
A7310.415	Vehicle Repairs		3,000	3,000	0	3,000	0	3,000	0	3,000
A7310.42	Northeast Special Recreation		11,500	11,500	0	11,500	0	11,500	0	11,500
A7310.43	LES Gym Rent & Maintenance		0	36,500	0	36,500	0	36,500	0	36,500
A7310.44	Ski Trips		43,000	48,000	0	48,000	0	48,000	0	48,000
	Subtotal .4		193,500	262,000	0	262,000	0	262,000	0	262,000
A7310 YOUTH PROGRAM subtotal			309,037	351,700	0	351,700	0	351,700	0	351,700

Town of Lewisboro 2022 Budget - General Fund Expenses as of October 25, 2021		ADOPTED BUDGET 2021	Requested BUDGET 2022	Adjustments	Tentative BUDGET 2022	Adjustments	Preliminary BUDGET 2022	Adjustments	ADOPTED BUDGET 2022
A9030.8	Social Security & Medicare	8,785	6,809	0	6,809	0	6,809	0	6,809
A9060.8	Hospital & Medical Benefits	11,502	0	0	0	0	0	0	0
A9061.81	Wellcare Benefit	775	0	0	0	0	0	0	0
	Subtotal .8	21,062	6,809	0	6,809	0	6,809	0	6,809
TOTAL A7310 YOUTH PROGRAM with benefits		330,099	358,509	0	358,509	0	358,509	0	358,509
A7610 PROGRAM for the AGING									
7610.1 SALARIES & WAGES									
A7610.11	Recreation Leader	51,837	51,837	0	51,837	0	51,837	0	51,837
A7610.14	Longevity	1,500	1,500	0	1,500	0	1,500	0	1,500
	Subtotal .1	53,337	53,337	0	53,337	0	53,337	0	53,337
7610.4 CONTRACTUAL EXPENSES									
A7610.411	Home Program Supplies	0	0	0	0	0	0	0	0
A7610.412	Vehicle Repairs	1,000	1,000	0	1,000	0	1,000	0	1,000
A7610.43	Nutrition Program	20,000	20,000	0	20,000	0	20,000	0	20,000
A7610.46	Newsletter Postage	900	1,100	0	1,100	0	1,100	0	1,100
A7610.47	Program Supplies	1,400	2,000	0	2,000	0	2,000	0	2,000
A7610.48	Trip Bus Rentals	3,500	7,000	0	7,000	0	7,000	0	7,000
	Subtotal .4	26,800	31,100	0	31,100	0	31,100	0	31,100
A7610 PROGRAM for the AGING subtotal		80,137	84,437	0	84,437	0	84,437	0	84,437
A9030.8	Social Security & Medicare	4,080	4,080	0	4,080	0	4,080	0	4,080
A9060.8	Hospital & Medical Benefits	29,183	29,183	0	29,183	0	29,183	0	29,183
A9061.81	Wellcare Benefit	775	775	0	775	0	775	0	775
	Subtotal .8	34,038	34,038	0	34,038	0	34,038	0	34,038
TOTAL A7610 PROGRAM for the AGING with benefits		114,175	118,475	0	118,475	0	118,475	0	118,475
A7620 ADULT & FAMILY ACTIVITIES									
7620.1 SALARIES & WAGES									
A7620.11	Adult & Family	18,000	18,000	0	18,000	0	18,000	0	18,000
	Subtotal .1	18,000	18,000	0	18,000	0	18,000	0	18,000
7620.4 CONTRACTUAL EXPENSES									
A7620.41	Softball Supplies	6,300	7,000	0	7,000	0	7,000	0	7,000
A7620.49	Community Enrichment	4,000	4,000	0	4,000	0	4,000	0	4,000
	Subtotal .4	10,300	11,000	0	11,000	0	11,000	0	11,000
A7620 ADULT & FAMILY ACTIVITIES subtotal		28,300	29,000	0	29,000	0	29,000	0	29,000
A9030.8	Social Security & Medicare	1,377	1,377	0	1,377	0	1,377	0	1,377
	Subtotal .8	1,377	1,377	0	1,377	0	1,377	0	1,377
TOTAL A7620 ADULT & FAMILY ACTIVITIES with benefits		29,677	30,377	0	30,377	0	30,377	0	30,377
A7989 TRANSPORTATION									
7989.1 SALARIES & WAGES									
A7989.11	Senior Bus Driver	3,500	7,500	0	7,500	0	7,500	0	7,500
A7989.12	Day Camp Bus Drivers	10,000	58,000	0	58,000	0	58,000	0	58,000
A7989.13	Substitute Van Driver	0	0	0	0	0	0	0	0
	Subtotal .1	13,500	65,500	0	65,500	0	65,500	0	65,500
7989.4 CONTRACTUAL EXPENSES									
A7989.41	Gasoline	3,750	8,000	0	8,000	0	8,000	0	8,000
A7989.42	School Bus Lease - Day Camps	2,500	8,200	0	8,200	0	8,200	0	8,200
A7989.43	Senior Bus Repairs	2,000	2,500	0	2,500	0	2,500	0	2,500
	Subtotal .4	8,250	18,700	0	18,700	0	18,700	0	18,700
A7989 TRANSPORTATION subtotal		21,750	84,200	0	84,200	0	84,200	0	84,200
A9030.8	Social Security & Medicare	1,033	5,011	0	5,011	0	5,011	0	5,011
	Subtotal .8	1,033	5,011	0	5,011	0	5,011	0	5,011
TOTAL A7989 TRANSPORTATION with benefits		22,783	89,211	0	89,211	0	89,211	0	89,211
A7410 LIBRARY									
7410.4 CONTRACTUAL EXPENSES									
A7410.4	Town Subsidy	443,514	443,514	12,400	455,914	0	455,914	0	455,914
	Subtotal .4	443,514	443,514	12,400	455,914	0	455,914	0	455,914
TOTAL A7410 LIBRARY		443,514	443,514	12,400	455,914	0	455,914	0	455,914
A7510 HISTORIAN									
7510.4 CONTRACTUAL EXPENSES									
A7510.41	Historian & P/T assistant	1,000	1,000	0	1,000	0	1,000	0	1,000
A7510.42	Office Expenses	250	250	0	250	0	250	0	250
	Subtotal .4	1,250	1,250	0	1,250	0	1,250	0	1,250
TOTAL A7510 HISTORIAN		1,250	1,250	0	1,250	0	1,250	0	1,250
A7550 CELEBRATIONS									
7550.1 SALARIES & WAGES									
A7550.10	P&R Fireworks Staff	0	6,000	0	6,000	0	6,000	0	6,000
	Subtotal .1	0	6,000	0	6,000	0	6,000	0	6,000
7550.4 CONTRACTUAL EXPENSES									
A7550.4	Memorial Day	1,900	2,000	0	2,000	0	2,000	0	2,000
A7550.42	Fireworks	0	30,000	0	30,000	0	30,000	0	30,000
	Subtotal .4	1,900	32,000	0	32,000	0	32,000	0	32,000
A7550 CELEBRATIONS subtotal		1,900	38,000	0	38,000	0	38,000	0	38,000

Town of Lewisboro 2022 Budget - General Fund Expenses as of October 25, 2021		ADOPTED BUDGET 2021	Requested BUDGET 2022	Adjustments	Tentative BUDGET 2022	Adjustments	Preliminary BUDGET 2022	Adjustments	ADOPTED BUDGET 2022
A9030.8	Social Security & Medicare	0	459	0	459	0	459	0	459
	Subtotal .8	0	459	0	459	0	459	0	459
TOTAL A7550 CELEBRATIONS with benefits		1,900	38,459	0	38,459	0	38,459	0	38,459
A8020 PLANNING BOARD									
8020.1 SALARIES & WAGES									
A8020.11	Planning Dept. Secretary	52,593	52,593	0	52,593	0	52,593	0	52,593
A8020.14	Extra Hours	2,500	4,000	0	4,000	0	4,000	0	4,000
	Subtotal .1	55,093	56,593	0	56,593	0	56,593	0	56,593
8020.4 CONTRACTUAL EXPENSES									
A8020.42	Educ./Conf./Dues	650	650	0	650	0	650	0	650
A8020.44	Software Support	500	600	0	600	0	600	0	600
	Subtotal .4	1,150	1,250	0	1,250	0	1,250	0	1,250
A8020 PLANNING subtotal		56,243	57,843	0	57,843	0	57,843	0	57,843
A9030.8	Social Security & Medicare	4,215	4,329	0	4,329	0	4,329	0	4,329
A9060.8	Hospital & Medical Benefits	29,183	29,183	0	29,183	0	29,183	0	29,183
A9061.81	Wellcare Benefit	775	775	0	775	0	775	0	775
	Subtotal .8	34,173	34,287	0	34,287	0	34,287	0	34,287
TOTAL A8020 PLANNING BOARD with benefits		90,416	92,130	0	92,130	0	92,130	0	92,130
8021.4 PLANNING CONSULTANT									
A8021.4	Planning Board & Town Retainer	57,500	57,500	0	57,500	0	57,500	0	57,500
A8021.405	Planning Projects	500	160,000	-159,500	500	0	500	0	500
	Subtotal .4	58,000	217,500	-159,500	58,000	0	58,000	0	58,000
TOTAL A8021 PLANNING CONSULTANT		58,000	217,500	-159,500	58,000	0	58,000	0	58,000
A8090 ENVIRONMENTAL CONTROL									
8090.4 CONTRACTUAL EXPENSES									
A8090.41	Wetlands Inspector	28,000	28,000	0	28,000	0	28,000	0	28,000
	Subtotal .4	28,000	28,000	0	28,000	0	28,000	0	28,000
TOTAL A8090 ENVIRONMENTAL CONTROL		28,000	28,000	0	28,000	0	28,000	0	28,000
A8140 STORM WATER									
A8140.4	Environmental Consulting	9,000	9,000	0	9,000	0	9,000	0	9,000
	Subtotal .4	9,000	9,000	0	9,000	0	9,000	0	9,000
TOTAL A8140 STORM WATER		9,000	9,000	0	9,000	0	9,000	0	9,000
A8189 RECYCLING PROGRAM									
8189.1 SALARIES & WAGES									
A8189.1	Recyclers	1,900	1,900	0	1,900	0	1,900	0	1,900
	Subtotal .1	1,900	1,900	0	1,900	0	1,900	0	1,900
8189.4 CONTRACTUAL EXPENSES									
A8189.4	Dumpsters & Carting	1,350	3,350	0	3,350	0	3,350	0	3,350
	Subtotal .4	1,350	3,350	0	3,350	0	3,350	0	3,350
A9030.8	Social Security & Medicare	145	145	0	145	0	145	0	145
	Subtotal .8	145	145	0	145	0	145	0	145
TOTAL A8189 RECYCLING PROGRAM with benefits		3,395	5,395	0	5,395	0	5,395	0	5,395
A8510 COMMUNITY BEAUTIFICATION									
8510.4 CONTRACTUAL EXPENSES									
A8510.4	Garden Club	1,500	1,500	0	1,500	0	1,500	0	1,500
	Subtotal .4	1,500	1,500	0	1,500	0	1,500	0	1,500
TOTAL A8510 COMM BEAUTIFICATION		1,500	1,500	0	1,500	0	1,500	0	1,500
A8810 CEMETERIES									
8810.4 CONTRACTUAL EXPENSES									
A8810.41	Commissioner	4,000	4,000	0	4,000	0	4,000	0	4,000
A8810.42	Mapping & Mileage	500	500	0	500	0	500	0	500
A8810.43	Maintenance & Foundations	500	3,000	0	3,000	0	3,000	0	3,000
A8810.44	Mowing	13,000	13,000	0	13,000	0	13,000	0	13,000
A8810.45	Tree Work	1,500	1,800	0	1,800	0	1,800	0	1,800
A8810.48	Cemetery/Salt Dome Separation	0	5,000	0	5,000	0	5,000	0	5,000
	Subtotal .4	19,500	27,300	0	27,300	0	27,300	0	27,300
TOTAL A8810 CEMETERIES		19,500	27,300	0	27,300	0	27,300	0	27,300
A9000 EMPLOYEE & RETIREE BENEFITS									
A9010.80	State Retirement	389,000	310,000	0	310,000	0	310,000	0	310,000
A9030.8	Soc. Security & Medicare - Medical Buyouts	2,448	1,836	0	1,836	0	1,836	0	1,836
A9040.8	Workers' Compensation	50,000	53,000	0	53,000	0	53,000	0	53,000
A9050.8	Unemployment Insurance	5,000	0	0	0	0	0	0	0
A9055.8	Disability Insurance	5,000	4,000	0	4,000	0	4,000	0	4,000
A9056.8	Long Term Disability - Cigna	15,000	12,000	0	12,000	0	12,000	0	12,000
A9060.8	Hospital & Medical Benefits - Retirees	339,770	397,683	0	397,683	0	397,683	0	397,683
A9061.82	State Mandated Testing	500	500	0	500	0	500	0	500
A9062.8	Dental Benefits	44,000	49,000	0	49,000	0	49,000	0	49,000
A9063.8	Medicare Refunds	72,000	73,000	0	73,000	0	73,000	0	73,000
	Subtotal .8	922,718	901,019	0	901,019	0	901,019	0	901,019
TOTAL A9000 EMPLOYEE BENEFITS		922,718	901,019	0	901,019	0	901,019	0	901,019

Town of Lewisboro										
2022 Budget - General Fund Expenses										
as of October 25, 2021										
A9000 DEBT SERVICE										
A9730	BAN Interest		5,246	3,023	0	3,023	0	3,023	0	3,023
A9901	Serial Bond Principal & Interest		608,289	352,349	0	352,349	0	352,349	0	352,349
A9950	BAN Principal		29,800	100,300	0	100,300	0	100,300	0	100,300
TOTAL A9000 DEBT SERVICE		Subtotal .9	643,335	455,672	0	455,672	0	455,672	0	455,672
TOTAL GENERAL FUND APPROPRIATIONS			8,853,491	9,863,449	-8	9,863,441	0	9,863,441	0	9,863,441
Subtotal .1 Salaries & Wages			3,505,763	4,147,045	-83,163	4,063,882	0	4,063,882	0	4,063,882
Subtotal .2 Equipment			49,750	82,350	0	82,350	0	82,350	0	82,350
Subtotal .4 Contractual			2,499,603	2,858,572	134,292	2,992,864	0	2,992,864	0	2,992,864
Subtotal .8 Benefits			2,155,040	2,319,810	-51,137	2,268,673	0	2,268,673	0	2,268,673
Subtotal .9 Debt Service			643,335	455,672	0	455,672	0	455,672	0	455,672
Total			8,853,491	9,863,449	-8	9,863,441	0	9,863,441	0	9,863,441

<b>Town of Lewisboro</b>	<b>ADOPTED</b>	<b>Requested</b>		<b>Tentative</b>		<b>Preliminary</b>		<b>ADOPTED</b>	
<b>2022 Budget - Highway Fund Revenues</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>Adjustments</b>	<b>BUDGET</b>	<b>Adjustments</b>	<b>BUDGET</b>	<b>Adjustments</b>	<b>BUDGET</b>	
<b>as of October 25, 2021</b>	<b>2021</b>	<b>2022</b>		<b>2022</b>		<b>2022</b>		<b>2022</b>	
D2590 Driveway Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D3501 Consolidated Highway Aid	170,000	170,000	-	170,000	-	170,000	-	170,000	-
<b>TOTAL REVENUES</b>	<b>\$ 170,000</b>	<b>\$ 170,000</b>	<b>\$ -</b>	<b>\$ 170,000</b>	<b>\$ -</b>	<b>\$ 170,000</b>	<b>\$ -</b>	<b>\$ 170,000</b>	<b>\$ -</b>

Town of Lewisboro			ADOPTED	Requested		Tentative		Preliminary		ADOPTED
2022 Budget - Highway Fund Expenses			BUDGET	BUDGET	Adjustments	BUDGET	Adjustments	BUDGET	Adjustments	BUDGET
as of October 25, 2021			2021	2022		2022		2022		2022
<b>D1900 PROPERTY INSURANCE &amp; CONTINGENCY</b>										
D1910.401	General Liability		\$76,000	\$78,000	\$0	\$78,000	\$0	\$78,000	\$0	\$78,000
D1990.400	Contingent Account		25,000	0	0	-	0	-	0	0
	<b>Subtotal .4</b>		<b>101,000</b>	<b>78,000</b>	<b>0</b>	<b>78,000</b>	<b>0</b>	<b>78,000</b>	<b>0</b>	<b>78,000</b>
<b>D5010 HIGHWAY AND STREET ADMIN</b>										
D5010.140	Lead Maint. Mechanics Wages		186,639	186,639	0	186,639	0	186,639	0	186,639
D5010.150	Longevity		5,550	5,550	0	5,550	0	5,550	0	5,550
	<b>Subtotal .1</b>		<b>192,189</b>	<b>192,189</b>	<b>0</b>	<b>192,189</b>	<b>0</b>	<b>192,189</b>	<b>0</b>	<b>192,189</b>
D5010.420	Office Expenses		450	700	0	700	0	700	0	700
D5010.440	Schools/Training		1,000	1,000	0	1,000	0	1,000	0	1,000
D5010.450	Office Cleaning		4,000	3,000	0	3,000	0	3,000	0	3,000
D5010.460	CDL License Renewal		1,000	750	0	750	0	750	0	750
D5010.480	First Aid Supplies		300	300	0	300	0	300	0	300
	<b>Subtotal .4</b>		<b>6,750</b>	<b>5,750</b>	<b>0</b>	<b>5,750</b>	<b>0</b>	<b>5,750</b>	<b>0</b>	<b>5,750</b>
<b>TOTAL D5010 HIGHWAY &amp; STREET ADMIN</b>			<b>198,939</b>	<b>197,939</b>	<b>0</b>	<b>197,939</b>	<b>0</b>	<b>197,939</b>	<b>0</b>	<b>197,939</b>
<b>D5110 MAINTENANCE of ROADS</b>										
5110.1 SALARIES & WAGES										
D5110.1	MEO Wages		\$653,000	\$653,000	\$0	\$653,000	\$0	\$653,000	\$0	\$653,000
D5110.15	Longevity		15,175	15,175	0	15,175	0	15,175	0	15,175
D5110.11	Overtime		16,000	16,000	0	16,000	0	16,000	0	16,000
D5110.12	Seasonal Help		28,000	28,000	0	28,000	0	28,000	0	28,000
	<b>Subtotal .1</b>		<b>712,175</b>	<b>712,175</b>	<b>0</b>	<b>712,175</b>	<b>0</b>	<b>712,175</b>	<b>0</b>	<b>712,175</b>
5110.4 CONTRACTUAL EXPENSES										
D5110.41	Gasoline & Diesel Fuel		30,000	36,000	0	36,000	0	36,000	0	36,000
D5110.413	Oily Water Recovery		7,000	5,500	0	5,500	0	5,500	0	5,500
D5110.43	Gravel & Sand		30,000	30,000	0	30,000	0	30,000	0	30,000
D5110.44	Vehicle Leases		23,681	23,681	0	23,681	0	23,681	0	23,681
D5110.45	Work Clothes		9,900	10,800	0	10,800	0	10,800	0	10,800
D5110.46	OSHA Clothing		1,200	1,200	0	1,200	0	1,200	0	1,200
D5110.47	Tree Work		50,000	50,000	0	50,000	0	50,000	0	50,000
D5110.48	Signs & Posts		8,000	8,000	0	8,000	0	8,000	0	8,000
D5110.49	Hardware, Maintenance		6,000	6,000	0	6,000	0	6,000	0	6,000
	<b>Subtotal .4</b>		<b>165,781</b>	<b>171,181</b>	<b>0</b>	<b>171,181</b>	<b>0</b>	<b>171,181</b>	<b>0</b>	<b>171,181</b>
<b>TOTAL D5110 MAINTENANCE of ROADS</b>			<b>877,956</b>	<b>883,356</b>	<b>0</b>	<b>883,356</b>	<b>0</b>	<b>883,356</b>	<b>0</b>	<b>883,356</b>
<b>5112 PERMANENT IMPROVEMENTS</b>										
5112.4 CONTRACTUAL EXPENSES										
D5112.40	Road Repair & Maintenance		\$80,000	\$80,000	\$0	\$80,000	\$0	\$80,000	\$0	\$80,000
D5112.401	Road Resurfacing & Paving		0	180,000	0	180,000	0	180,000	0	180,000
D5112.402	CHIPS Resurfacing & Paving		170,000	170,000	0	170,000	0	170,000	0	170,000
D5112.42	Mulch & Debris		2,500	55,000	0	55,000	0	55,000	0	55,000
D5112.43	Catch Basins & Pipe		30,000	30,000	0	30,000	0	30,000	0	30,000
	<b>Subtotal .4</b>		<b>282,500</b>	<b>515,000</b>	<b>0</b>	<b>515,000</b>	<b>0</b>	<b>515,000</b>	<b>0</b>	<b>515,000</b>
<b>TOTAL D5112 IMPROVEMENTS</b>			<b>282,500</b>	<b>515,000</b>	<b>0</b>	<b>515,000</b>	<b>0</b>	<b>515,000</b>	<b>0</b>	<b>515,000</b>
<b>D5130 MECHANIC</b>										
5130.1 SALARIES & WAGES										
D5130.1	Mechanic Wages		\$91,562	\$184,662	-\$93,100	\$91,562	\$0	\$91,562	\$0	\$91,562
D5130.11	Longevity		3,725	3,725	0	3,725	0	3,725	0	3,725
	<b>Subtotal .1</b>		<b>95,287</b>	<b>188,387</b>	<b>-93,100</b>	<b>95,287</b>	<b>0</b>	<b>95,287</b>	<b>0</b>	<b>95,287</b>
5130.4 CONTRACTUAL EXPENSES										
D5130.4	Vehicle & Equipment Repair		\$120,000	\$120,000	\$10,000	\$130,000	\$0	\$130,000	\$0	\$130,000
	<b>Subtotal .4</b>		<b>120,000</b>	<b>120,000</b>	<b>10,000</b>	<b>130,000</b>	<b>0</b>	<b>130,000</b>	<b>0</b>	<b>130,000</b>
<b>TOTAL D5130 MACHINERY</b>			<b>215,287</b>	<b>308,387</b>	<b>-83,100</b>	<b>225,287</b>	<b>0</b>	<b>225,287</b>	<b>0</b>	<b>225,287</b>
<b>D5132 GARAGE</b>										
D5132.401	Electricity		\$10,000	\$7,000	\$0	\$7,000	\$0	\$7,000	\$0	\$7,000
D5132.402	Heating Fuel		7,000	9,000	0	9,000	0	9,000	0	9,000
D5132.404	Telephone		400	400	0	400	0	400	0	400

Town of Lewisboro			<b>ADOPTED</b>	<b>Requested</b>		<b>Tentative</b>		<b>Preliminary</b>		<b>ADOPTED</b>
2022 Budget - Highway Fund Expenses			<b>BUDGET</b>	<b>BUDGET</b>	<b>Adjustments</b>	<b>BUDGET</b>	<b>Adjustments</b>	<b>BUDGET</b>	<b>Adjustments</b>	<b>BUDGET</b>
as of October 25, 2021			<b>2021</b>	<b>2022</b>		<b>2022</b>		<b>2022</b>		<b>2022</b>
		<b>Subtotal .4</b>	<b>17,400</b>	<b>16,400</b>	<b>0</b>	<b>16,400</b>	<b>0</b>	<b>16,400</b>	<b>0</b>	<b>16,400</b>
<b>D5142 SNOW REMOVAL</b>										
5142.1 SALARIES & WAGES										
D5142.1	Overtime		\$145,000	\$145,000	\$0	\$145,000	\$0	\$145,000	\$0	\$145,000
	<b>Subtotal .1</b>		<b>145,000</b>	<b>145,000</b>	<b>0</b>	<b>145,000</b>	<b>0</b>	<b>145,000</b>	<b>0</b>	<b>145,000</b>
5142.4 CONTRACTUAL EXPENSES										
D5142.41	Outside Contractors		40,000	50,000	0	50,000	0	50,000	0	50,000
D5142.42	Salt		190,000	175,000	0	175,000	0	175,000	0	175,000
D5142.44	Magnesium Chloride		2,000	2,000	0	2,000	0	2,000	0	2,000
D5142.45	Meal Tickets		5,500	5,500	0	5,500	0	5,500	0	5,500
D5142.46	Plow Maintenance		18,000	18,000	0	18,000	0	18,000	0	18,000
D5142.48	Storm Trailer		5,000	5,000	0	5,000	0	5,000	0	5,000
	<b>Subtotal .4</b>		<b>260,500</b>	<b>255,500</b>	<b>0</b>	<b>255,500</b>	<b>0</b>	<b>255,500</b>	<b>0</b>	<b>255,500</b>
<b>TOTAL D5142 SNOW REMOVAL</b>			<b>405,500</b>	<b>400,500</b>	<b>0</b>	<b>400,500</b>	<b>0</b>	<b>400,500</b>	<b>0</b>	<b>400,500</b>
<b>D9000 EMPLOYEE BENEFITS</b>										
D9010.8	State Retirement		\$210,000	\$166,000	\$0	\$166,000	\$0	\$166,000	\$0	\$166,000
D9030.8	Social Security		87,872	94,994	-7,122	87,872	0	87,872	0	87,872
D9040.8	Workers' Compensation		75,000	75,000	0	75,000	0	75,000	0	75,000
D9055.8	Disability		600	600	0	600	0	600	0	600
D9056.8	Long Term Disability - Cigna		7,000	6,000	0	6,000	0	6,000	0	6,000
D9060.8	Hospital & Medical Insurance Active		239,000	258,967	-28,967	230,000	0	230,000	0	230,000
D9060.8	Hospital & Medical Insurance Retirees		226,000	256,700	0	256,700	0	256,700	0	256,700
D9061.81	Wellcare		7,750	8,525	0	8,525	0	8,525	0	8,525
D9061.82	Mandated Testing & Innoculations		600	600	0	600	0	600	0	600
D9062.8	Dental		25,000	23,000	0	23,000	0	23,000	0	23,000
D9063.8	Medicare Refunds		30,000	31,000	0	31,000	0	31,000	0	31,000
	<b>Subtotal .8</b>		<b>908,822</b>	<b>921,386</b>	<b>-36,089</b>	<b>885,297</b>	<b>0</b>	<b>885,297</b>	<b>0</b>	<b>885,297</b>
<b>TOTAL D9000 EMPLOYEE BENEFITS</b>			<b>908,822</b>	<b>921,386</b>	<b>-36,089</b>	<b>885,297</b>	<b>0</b>	<b>885,297</b>	<b>0</b>	<b>885,297</b>
<b>DEBT SERVICE:</b>										
D9730	BAN Interest		\$13,316	\$5,561	\$0	\$5,561	\$0	\$5,561	\$0	\$5,561
D9901	Serial Bond Principal & Interest		493,594	500,837	0	500,837	0	500,837	0	500,837
D9950	BAN Principal		33,100	60,800	0	60,800	0	60,800	0	60,800
<b>TOTAL DEBT SERVICE</b>			<b>540,010</b>	<b>567,198</b>	<b>0</b>	<b>567,198</b>	<b>0</b>	<b>567,198</b>	<b>0</b>	<b>567,198</b>
<b>TOTAL HIGHWAY FUND APPROPRIATIONS</b>			<b>\$3,547,414</b>	<b>\$3,888,166</b>	<b>-\$119,189</b>	<b>\$3,768,977</b>	<b>\$0</b>	<b>\$3,768,977</b>	<b>\$0</b>	<b>\$3,768,977</b>