

2023 Capital Projects - Worksheet for 27FEB2023 meeting

Parks & Rec projects		Est. Cost	Maintenance Dept		Est. Cost
Pool Equipment		\$55,000	Onatru Roofs (order of priority)		
Baseball Field backstops (FV, Onatru, Vista)		\$75,000	Shop Barn	\$55,200	
Town Park driveway paving (hold off till bath-house)		\$0	Park Barn	\$0	\$20,400
Onatru Bathroom updates		\$100,000	Books Barn	\$0	\$16,800
Shed at Town Park		\$12,000	Picnic Barn	\$0	\$12,000
			Total Roofs	\$55,200	
			Generators		
			Highway/Library	\$48,100	
			Keeler Public Water System	\$15,600	
					Could be for Townhouse instead and use Town House one for LPD
			NYS Police	\$34,570	
			Total Generators	\$98,270	
			Onatru Paving	\$0	\$125,000 NYS CREST Grant
Total		\$242,000	Total	\$153,470	==> \$395,470

Other (Parks & Rec)

Pool - 2nd well & disinfection system	\$365,000	Pursue NYS EFC WIIA Grant
Pickleball courts	\$300,000	Fall project
Pool Bathhouse	\$500,000	TBD

Other (Supervisor)

Employee Handbook - priority	\$5,688	Total cost of \$6,250 (PERMA reimbursing \$562.50)
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Highway

Paving Projects (various)	TBD	Consider use of highway fund
Oscaleta Road Culvert	\$0	BridgeNY Grant - \$300K original estimate, grant amount \$1.4M

ARPA (Signature Bank Acct)

Total received	\$1,284,304	
Town Park Playground Allocation	\$350,000	
ARPA Funds left over	\$934,304	
	\$395,470	Parks, generators, roofs
	\$5,688	Handbook
New Allocation from ARPA agreed to on 27FEB2023	\$401,158	Pool Equipment, Baseball backstops, Onatru Bathroom updates, Town Park Shed, Shop Barn roof, 3 generators, Employee handbook
	\$533,146	ARPA remaining