

SOUTH SALEM FIRE DISTRICT

P.O. Box 51
1190 Route 35
South Salem, NY 10590



(914) 763-3706
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Email: firehat@optonline.net

October 20, 2023

Ms. Janet Donohue, Town Clerk
Town of Lewisboro
11 Main Street
South Salem, NY 10590

Ms. Nisha Singh, Comptroller
Town of Lewisboro
11 Main Street
South Salem, NY 10590

From: Neal Blum, Treasurer
South Salem Fire District
PO Box 51
South Salem, NY 10590

Re: 2024 South Salem Fire District Property Tax Funding

Dear Janet and Nisha,

The South Salem Fire District has adopted a 2024 Budget in the amount of \$873,100. The Budget will be funded with \$857,100 to be received via Property Taxes, with the balance from Fire District fund balance appropriation and interest income. Please accept this letter as certification that the 2024 Budget has been approved by the South Salem Board of Fire Commissioners at its meeting, held October 16, 2023.

This is approximately a 1.96 % tax increase over the current year's tax collection. I have attached a copy of our final 2024 Fire District Budget.

As always, thank you both for your assistance.

Sincerely,

A handwritten signature in dark ink, appearing to read "Neal J. Blum".

Neal J. Blum
Treasurer
South Salem Fire District

South Salem Fire District
Profit & Loss Budget vs. Actual
 January through December 2024

4:08 PM
 09/20/23
 Cash Basis

	Jan - Dec 24	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
400-01 · Real Property Tax Revenues	0.00	857,100.00	-857,100.00
410-01 · Regular Interest Income	0.00	1,000.00	-1,000.00
A599 · Appropriated Fund Balance	0.00	15,000.00	-15,000.00
Total Income	0.00	873,100.00	-873,100.00
Gross Profit	0.00	873,100.00	-873,100.00
Expense			
500-01 · Legal Advertising -A3410.4	0.00	300.00	-300.00
501-01 · Personnel Services (A01)	0.00	114,100.00	-114,100.00
502-01 · Equipment (A02)	0.00	51,000.00	-51,000.00
504-01 · Medicals (A24)	0.00	17,500.00	-17,500.00
506-01 · Transfer To Reserves (A06)	0.00	290,000.00	-290,000.00
507-01 · Office Expense (A07)	0.00	12,000.00	-12,000.00
508-01 · Convention Expense (A08)	0.00	500.00	-500.00
509-01 · Dues (A09)	0.00	1,000.00	-1,000.00
510-01 · Inspections (A10)	0.00	7,500.00	-7,500.00
511-01 · Election Expenses (A11)	0.00	750.00	-750.00
512-01 · Fuel & Lights (A12)	0.00	35,000.00	-35,000.00
513-01 · Maintenance	0.00	33,300.00	-33,300.00
514-01 · Improvements (A14)	0.00	30,000.00	-30,000.00
515-01 · Equip Maintenance (A15)	0.00	55,750.00	-55,750.00
516-01 · Telephone (A16)	0.00	10,800.00	-10,800.00
518-01 · Professional Services (A17)	0.00	30,000.00	-30,000.00
520-01 · Training/Administration (A19)	0.00	19,500.00	-19,500.00
528-01 · Insurance	0.00	153,200.00	-153,200.00
540-02 · Employment Taxes	0.00	9,900.00	-9,900.00
560-01 · Certiorari	0.00	1,000.00	-1,000.00
Total Expense	0.00	873,100.00	-873,100.00
Net Ordinary Income	0.00	0.00	0.00
Net Income	0.00	0.00	0.00

South Salem Fire District-2024 Budget

		2024 Adopted
A3410.1 Fire Personnel Service A3410.2 Fire, Equipment and Capital Outlay A3410.4 Fire, Contractual Expenditures	Payroll (District payroll/legal) 501-01	\$114,100
	Payroll Taxes 540-02	\$900
	FF Equipment- Equipment 502-01	\$15,000
	FF Equipment- Radio 502-01	\$2,000
	FF Supplies 502-01	\$5,000
	FF Training 502-01	\$5,000
	Fire Data Computer Software	\$4,000
	Fire Personal Protection Equ 503-1	\$20,000
	Other Exp	\$0
	Prof Services- Legal	\$5,000
Administrative	Prof Services/Consultants/ Certiorari	\$11,000
	Publications of Notices 500-01	\$300
	Office Expense Supplies/Postage	\$5,000
	Office Equipment/Computer Services	\$7,000
Utilities & Water	Dues	\$1,000
	Telephone/Internet	\$10,800
Travel Expenses Firefighter	Heating Oil	\$15,000
	Electric	\$10,000
Outside Fire Services	Propane	\$500
	Gasoline/Diesel	\$9,500
	Drills, Dinners, Inspection	\$7,500
	Election Expense	\$750
	Administration/Dist Training	\$19,500
	Building/Grounds Improvements	\$30,000
	Medical Physicals,	\$17,500
	Convention Exp	\$500
	Professional Fees/ audit,	\$15,000
	Improvements- Water Sources	\$0
Building	Building Maintenance	\$33,300
	FF Equipment Maintenance,	\$55,750
Equipment & Alarm Fire & EMS	Repair Rsrv	\$60,000
	Equip. Rsrv	\$230,000
Insurance	Liability, property, damage & auto	\$56,000
TOTAL PUBLIC SAFETY		\$766,900
A9025.8	Disability Ins	\$200
A9030.8	Medicare	\$1,800
A9040.8	Soc. Sec.	\$7,200
A9045.8	Workers Compensation Ins	\$50,000
A9060.8	Life Insurance	\$36,500
	Accident & Sickness/Cancer Bill	\$10,500
TOTAL EMPLOYEE BENEF		\$106,200
TOTAL PUB.SAFE/EMPL.BEN		\$873,100
Interest Expense of Bond		\$000,000
Principal Expense of Bond		\$000,000
TOTAL Expenditures		\$873,100
Less Estimated Revenue	Interest Income	\$1,000
	Appropriated Fund Balance	\$15,000
	Amount to be raised by taxes	\$857,100