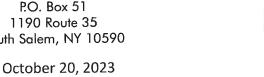
## SOUTH SALEM FIRE DISTRICT

P.O. Box 51 1190 Route 35 South Salem, NY 10590





(914) 763-3706 Fax: (914) 763-0264 Email: firehat@optonline.net

Ms. Janet Donohue, Town Clerk Town of Lewisboro 11 Main Street South Salem, NY 10590

Ms. Nisha Singh, Comptroller Town of Lewisboro 11 Main Street South Salem, NY 10590

From: Neal Blum, Treasurer South Salem Fire District PO Box 51 South Salem, NY 10590

Re: 2024 South Salem Fire District Property Tax Funding

Dear Janet and Nisha,

The South Salem Fire District has adopted a 2024 Budget in the amount of \$873,100. The Budget will be funded with \$857,100 to be received via Property Taxes, with the balance from Fire District fund balance appropriation and interest income. Please accept this letter as certification that the 2024 Budget has been approved by the South Salem Board of Fire Commissioners at its meeting, held October 16, 2023.

This is approximately a 1.96 % tax increase over the current year's tax collection. I have attached a copy of our final 2024 Fire District Budget.

As always, thank you both for your assistance.

Sincerely,

Neal J. Blum Treasurer

South Salem Fire District

	Jan - Dec 24	Budget	\$ Over Budget
Ordinary Income/Expense			
Income 400-01 · Real Property Tax Revenues	0.00	857,100.00	-857,100.00
410-01 · Regular Interest Income	0.00	1,000.00	-1,000.00
A599 · Appropriated Fund Balance	0.00	15,000.00	-15,000.00
Total Income	0.00	873,100.00	-873,100.00
Gross Profit	0.00	873,100.00	-873,100.00
Expense		000.00	200.00
500-01 · Legal Advertising -A3410.4	0.00 0.00	300.00 114,100.00	-300.00 -114,100.00
501-01 · Personnel Services (A01)	0.00		•
502-01 · Equipment (A02)	0.00	51,000.00	-51,000.00
504-01 · Medicals (A24)	0.00	17,500.00	-17,500.00
506-01 · Transfer To Reserves (A06)	0.00	290,000.00	-290,000.00
507-01 · Office Expense (A07)	0.00	12,000.00	-12,000.00
508-01 · Convention Expense (A08)	0.00	500.00	-500.00
509-01 · Dues (A09)	0.00	1,000.00	-1,000.00
510-01 · Inspections (A10)	0.00	7,500.00	-7,500.00
511-01 · Election Expenses (A11)	0.00	750.00	-750.00
512-01 · Fuel & Lights (A12)	0.00	35,000.00	-35,000.00
513-01 · Maintenance	0.00	33,300.00	-33,300.00
514-01 · Improvements (A14)	0.00	30,000.00	-30,000.00
515-01 · Equip Maintenance (A15)	0.00	55,750.00	-55,750.00
516-01 · Telephone (A16)	0.00	10,800.00	-10,800.00
518-01 · Professional Services (A17)	0.00	30,000.00	-30,000.00
520-01 · Training/Administration (A19)	0.00	19,500.00	-19,500.00
528-01 · Insurance	0.00	153,200.00	-153,200.00
540-02 · Employment Taxes	0.00	9,900.00	-9,900.00
560-01 · Certiorari	0.00	1,000.00	-1,000.00
Total Expense	0.00	873,100.00	-873,100.00
Net Ordinary Income	0.00	0.00	0.00
Net Income	0.00	0.00	0.00

## South Salem Fire District-2024 Budget

			2024 Adopted
A3410.1 Fire Personnel	Payroll (District payroll/legal)	501-01	\$114,100
Service A3410.2 Fire,	Payroll Taxes	540-02	\$900
Equipment and Capital	FF Equipment- Equipment	502-01	\$15,000
Outlay A3410.4 Fire,	FF Equipment- Radio	502-01	\$2,000
Contractual Expenditures	FF Supplies	502-01	\$5,000
•	FF Training	502-01	\$5,000
Administrative	Fire Data Computer Software		\$4,000
	Fire Personal Protection Equ	503-1	\$20,000
	Other Exp		\$0
	Prof Services- Legal		\$5,000
	Prof Services/Consultants/ Cert	iorari	\$11,000
	Publications of Notices	500-01	\$300
<b>Utilities &amp; Water</b>	Office Expense Supplies/Postage Office Equipment/Computer Services		\$5,000
			\$7,000
Tuesd Estatuação	Dues		\$1,000
Travel Expenses	Telephone/Internet		\$10,800
Firefighter	Heating Oil		\$15,000
	Electric		\$10,000
	Propane		\$500
	Gasoline/Diesel		\$9,500
Outside Fire Services	Drills, Dinners, Inspection		\$7,500
	Election Expense		\$750
Building	Administration/Dist Training	3	\$19,500
	Building/Grounds Improvement	nents	\$30,000
Equipment & Alarm	Medical Physicals,		\$17,500
Fire & EMS	Convention Exp		\$500
	Professional Fees/ audit,		\$15,000
	Improvements- Water Sources	S	\$0
Insurance	Building Maintenance		\$33,300
	FF Equipment Maintenance,		\$55,750
	Repair Rsrv		\$60,000
	Equip. Rsrv		\$230,000
	Liability, property, damage &	auto	\$56,000
	TOTAL PUBLIC SAFETY		\$766,900
A9025.8	Total Little L		6200
	Disability Ins		\$200 \$1,800
A9030.8	Medicare		
A9040.8	Soc. Sec.		\$7,200
A9045.8	Workers Compensation Ins		\$50,000
A9060.8	Life Insurance Accident & Sickness/Cancer B	:11	\$36,500 \$10,500
.250000		111	
	TOTAL EMPLOYEE BENEF		\$106,200
	TOTAL PUB.SAFE/EMPL.BE	IN I	\$873,100
	Interest Expense of Bond		\$000,000
	Principal Expense of Bond		\$000,000
	TOTAL Expenditures		\$873,100
ess Estimated Revenue	Interest Income		\$1,000
	Appropriated Fund Balan	ce	\$15,000
	Amount to be raised by ta		\$857,100