



**TOWN OF LEWISBORO
TOWN BOARD WORK SESSION
AGENDA
TOWN HOUSE
DECEMBER 5, 2016
7:30 P.M.**

PUBLIC COMMENT

CONSENT AGENDA

- Approval of Minutes of November 21, 2016
- Monthly Reports November 2016
 - Building Report
 - Police Department

NEW BUSINESS

- Resolution Approving “BUNDLED” Coat Drive Event at Cyrus Russell Community House on December 10 and Waiving Fee
- Discussion Regarding Town Input into the Review Process for Recertifying Westchester County Agricultural District No. 1
- Discussion of Revised Format for Organizational Meeting
- Discussion Regarding Crisis Intervention Team Training

APPROVAL OF CLAIMS

POLLING OF THE BOARD

ANNOUNCEMENTS

- Town Board Meeting December 19, 2016 at 7:30 p.m. at the Town House, 11 Main Street, South Salem

MOTION TO GO INTO EXECUTIVE SESSION

Town Board Meetings Accessibility: The Town of Lewisboro is committed to providing equal access to all its facilities, services and activities to the fullest extent possible. The

Town House, Cyrus Russell Community House, Onatru Farmhouse, and the Town Offices at Orchard Square are accessible to persons with physical handicaps. If anyone who wishes to attend any meeting of the Town Board has special needs, please contact the Supervisor's Office (763-3151) at least one week before any scheduled meeting, and we will try to accommodate whenever possible.

A meeting of the Town Board of the Town of Lewisboro, Westchester County, New York, was held on Monday, November 21, 2016, at 7:30 p.m. at the Town House, 11 Main Street, South Salem, New York

PRESENT: Supervisor - Peter H. Parsons
Councilmen - Peter DeLucia, Frank Kelly, John Pappalardo, Daniel Welsh
Deputy Town Clerk - Jennifer Caviola
Absent - None

Also attending was the Attorney for the Town Jennifer Herodes, Comptroller Leo Masterson, Facilities Maintenance Manager Joel Smith and Confidential Secretary/Benefits Coordinator Mary Hafter.

And approximately 2 residents/observers.

Mr. Parsons called the meeting to order at 7:35 p.m.

PLEDGE OF ALLEGIANCE

Supervisor Parsons led the Pledge of Allegiance to the flag.

PUBLIC COMMENT PERIOD

There were no public comments.

PUBLIC HEARING – Budget 2017

Mr. Parsons called the public hearing to order. There was no objection to the time or form of the public notice (attached). Mr. Parsons called for comments from the public.

There were no comments from the public.

On motion by Mr. Parsons, seconded by Mr. DeLucia, the Board voted as follows:

THE VOTE:	Yes	- DeLucia, Kelly, Pappalardo, Parsons, Welsh	(5)
	No	- None	(0)
	Absent	- None	(0)

RESOLUTION

RESOLVED, that the public hearing for the 2017 town budget is now closed.

Mr. Parsons stated the following:

The Total Amount to be raised by Real Estate Taxes for the Highway and General Funds would increase by \$274,860 to \$6,299,711. This increase will allow your Town to continue the steady improvement in Town services and facilities which is vital if we are to provide the quality of life

which is the raison d'être for living in Lewisboro. More than half of this increase is necessary to cover an 11% increase in health costs. It is worth noting that this is considerably less than many insurers are asking. In addition we plan to increase the combined Contingency Reserve funds by \$10,000.

The General Fund increase of \$260,836 will enable the Town to add one employee to be shared between Maintenance and Parks & Recreation. We have "got by" for some years by delaying a large number of small jobs which needed to be done plus using outside contractors. Delay only works for so long. Playing fields are invaded by mile a minute weeds and surrounded by poison ivy, buildings rot if not repainted and walkways become dangerous. Parks and Recreation's increasing revenue from tournaments at Onatru needs to be supported. We will continue to use outside contractors on the larger jobs but a multitude of smaller tasks on the "to do" list will be handled by the new employee. We need to replace our snow removal work force as some of its current members "age out". Finally this increase will allow our Tax Receiver to install new software to allow our residents to pay their real estate taxes electronically by check or credit card. This is a past due improvement for the benefit of our tax payers.

The Highway Fund will allow the Town to continue implementation of the road re-paving schedule recently updated by the Cornell Local Roads Program while providing sufficient funding to salt and plow our roads in a normal winter. Replacement of vehicles is being minimized by sharing agreements with neighboring Towns. Highway's budget has benefited from a \$50,000 saving in the salt budget due to the unusually warm winter last year so that the Fund increase is limited to \$14,024.

The Board commended all department heads for keeping the budget low.

LAUREL RIDGE (OAKRIDGE) – Water & Sewage

On motion by Mr. Parsons, seconded by Mr. DeLucia, the Board voted as follows:

THE VOTE:	Yes	- DeLucia, Kelly, Pappalardo, Parsons, Welsh	(5)
	No	- None	(0)
	Absent	- None	(0)

RESOLUTION

WHEREAS, Smith Ridge Housing, LLC, the developer of the Laurel Ridge (aka Oakridge Gardens) multi-family residential development has requested that the Town Board of the Town of Lewisboro accept the sewer main extension associated with Phase 2 of the Laurel Ridge Townhome Project; and

WHEREAS, the Westchester County Department of Health has issued a Completed Works Certificate dated September 7, 2016 authorizing permanent operation of the Phase 2 sewer main in connection with the Laurel Ridge Townhome Project;

NOW, THEREFORE, BE IT RESOLVED that the Town Board of the Town of Lewisboro hereby accepts the sewer main extension for Phase 2 of the Laurel Ridge Townhome Project.

AUCTION OF IN REM PARCELS – Agreement

Mr. Parsons stated that he would like to have an agreement signed that would authorize the auction of a few parcels of land that the town has already foreclosed on. There is one property on Kitchawan Road (9827-122-45A), 2 small pieces of land in the Lake Katonah area (10794-2-9C & 10794-8-9C) and a larger parcel on Route 35 (10801-40-20) which is about 2.7 acres. Mr. Parsons stated that the later property is located directly opposite the East end of Mark Mead Road and the land is completely unbuildable. Mr. Welsh asked if an adjoining neighbor may have interest in purchasing this land and still retain a 10' easement and the answer was yes. The town attorney did explain that the Town Board would need to vote once the bids are in and the bids can be rejected for any reason or no reason at all. And one or more parcels can be extracted.

Mr. Parsons stated that before the property on Route 35 is put up for auction he wants to make sure that there is no way to put a cell tower on the property. He would also like to have a member of OSPAC walk the property and see if there is a sensible way to put a trail here.

Mr. DeLucia would like to have an updated list of properties that the town owns. He feels that Joann Vasi had created this list in the past and it just needs to be amended. The Board would like the current Receiver of Taxes Deirdre Casper and the Assessor Lise Robertson to work on this.

On motion by Mr. DeLucia, seconded by Mr. Kelly, the Board voted as follows:

THE VOTE:	Yes	- DeLucia, Kelly, Pappalardo, Parsons, Welsh	(5)
	No	- None	(0)
	Absent	- None	(0)

RESOLUTION

RESOLVED, that the Town Board does authorize the town to move forward with the auction of a town owned parcel on Kitchawan Road (9827-122-45A), two parcels in the Lake Katonah area (10794-2-9C & 10794-8-9C) and a fourth parcel on Route 35 (10801-40-20) which is located on the opposite side of the East end of Mark Mead Road.

SEPTIC - South Shore

Mr. Parsons stated that he has been trying for some time to get funding for the septic system on South Shore Drive to put in a community septic. Mr. Parsons stated that Tom Snow from NYSDEC feels this is something that should be funded by New York City. Mr. Snow will work with Pam Young from NYSDOH. Mr. Parsons will give Mr. Snow a letter with the details.

ROUTE 35 - Several Accidents

Mr. Parsons stated that in the last 3 years there has been 45 accidents on Route 35 from the East End of Mark Mead Road to the Bedford line which is 1 ½ miles. Mr. Parsons stated that this is a

nightmare stretch and he is getting a lot of interest from the NYSDOT engineering department in doing something about this stretch of road. Mr. Parsons is going to ask them to repave this section and to also fix the sides of the road. Mr. Parsons stated he witnessed a cyclist go off the side of the road by the Meadows. Mr. Kelly asked if they were receptive to a bicycle lane and that is what Mr. Parsons is pushing for since he feels that the town needs to concentrate on pedestrians and bicyclists. Mr. Parsons stated that while he has been in office they have been successful with repaving Routes 123, 121, 138 and now 124. Mr. Welsh feels that if we need to piggy back on this repaving and if it means bonding additional money to make it safe and livable it is an expense with a huge return.

Mr. Parsons stated that he and the town's Comptroller, Leo Masterson will be looking at doing the capital budget a lot sooner in 2017 since they feel the interest rates will be going up later in the year. Items that will be looked at will be the Parks and Recreation electronic processing, the bathrooms at the Town pool, safety at the Town Park fields, etc.

BUDGET – Adoption of 2017 Town Budget

On motion by Mr. Parsons, seconded by Mr. Kelly, the Board voted as follows:

THE VOTE:	Yes	- DeLucia, Kelly, Pappalardo, Parsons, Welsh	(5)
	No	- None	(0)
	Absent	- None	(0)

RESOLUTION

RESOLVED, that the 2017 Town Budget be and hereby is adopted.

(Copy attached.)

CONSENT AGENDA

MINUTES - Approved

On motion by Mr. DeLucia, seconded by Mr. Kelly, the minutes of the November 7, 2016 Town Board meeting were approved.

THE VOTE:	Yes	- DeLucia, Kelly, Pappalardo, Parsons, Welsh	(5)
	No	- None	(0)
	Absent	- None	(0)

CLAIMS – Authorized for Payment

On motion by Mr. DeLucia, seconded by Mr. Kelly, the Board voted 5-0 to authorize payment of the Town's bills in the amount of \$225,427.00.

POLLING OF THE BOARDVETERAN'S DAY – Events

Mr. Kelly stated that the Veteran's Day celebration was very successful and was well attended. Mr. Kelly thanked resident Doreen Nastasio for engendering this celebration six years ago and for all of her hard work this year. The flag display will remain up in front of the Town House for another week. The school also had a Veteran's Day celebration on November 10th which was very well attended and the flags look terrific on the front lawn of the high school. Mr. Kelly also thanked the Hadlock family who hosted the breakfast at the South Salem Firehouse.

Mr. DeLucia thanked Colonel Kelly for his fantastic speech directed at the Scouts and Veterans. Mr. DeLucia suggested that next year a microphone be used. He also suggested that all active and retired Veterans receive a letter and suggested creating a mailing list via the Tax Office.

POOL BUBBLE – Town Pool

Mr. DeLucia stated that a few of the PTA parents and swim team parents are involved with speaking with the school regarding bubbling the town pool. These same parents would also like to talk to the Town Board members in the near future.

HAPPY THANKSGIVING –

The Board wished everyone a very Happy Thanksgiving.

MEETINGS – Date Set

There will be a Town Board meeting on Monday, December 5, 2016 at 7:30 p.m. at the Town House, 11 Main Street, South Salem, New York.

EXECUTIVE SESSION – To Discuss Legal Issues

On motion by Mr. Parsons, seconded by Mr. Kelly, the Board voted 5-0 to go into executive session at 8:03 p.m. to discuss legal issues.

On motion by Mr. Parsons, seconded by Mr. DeLucia, the Board voted 5-0 to come out of executive session at 8:44 p.m.

ADJOURNMENT

On motion by Mr. Parsons, seconded by Mr. DeLucia, the Board voted 5-0 to adjourn at 8:45 p.m.

Janet L. Donohue
Town Clerk

TOWN OF LEWISBORO
NOTICE OF HEARING

NOTICE IS HEREBY GIVEN, that the preliminary budget of the Town of Lewisboro for the fiscal year beginning January 1, 2017 has been compiled and filed in the office of the Town Clerk at the Town House, 11 Main Street, South Salem, New York where it will be available for inspection by any interested person at all reasonable hours.

FURTHER NOTICE IS HEREBY GIVEN, that the Town Board of the Town of Lewisboro will meet and review said preliminary budget and will hold a public hearing thereon at the Town House, 11 Main Street, South Salem, New York at 7:30 p.m. or soon thereafter as time permits on the 21st day of November, 2016, and that at such hearing any person may be heard in favor of or against the preliminary budget as compiled, or for or against any item or items therein contained. Pursuant to Section 108 of the Town Law, the proposed salaries of the following officers are hereby specified:

Supervisor	\$87,725
Councilmen, each (4)	\$15,003
Superintendent of Highways	\$97,085
Town Clerk	\$85,784

The Town of Lewisboro is committed to equal access for all citizens. Anyone needing accommodation to attend or participate in this meeting is encouraged to notify the Town Clerk in advance.

TOWN BOARD
TOWN OF LEWISBORO
BY: JANET L. DONOHUE
TOWN CLERK

Dated at South Salem, New York
this 8th day of November, 2016



TOWN OF LEWISBORO

Adopted

Budget

2017

as of November 21, 2016

TOWN OF LEWISBORO
2017 BUDGET TAX RATE SCHEDULE
as of November 21, 2016

Fund	Appropriations	Less Revenues	Less Applied Surplus	Amount to be Raised By Taxes	Current Assessed Value	2017 Tax rate \$\$ per Thousand	2016 Tax Rate \$\$ per Thousand	% Change From 2016
GENERAL	\$8,134,513	\$5,044,800	\$0	\$3,089,713	\$296,534,002	10.41942	9.43479	10.436%
HIGHWAY	3,369,998	160,000	\$0	3,209,998	296,534,002	10.82506	10.65913	1.557%
TOTALS	\$11,504,511	\$5,204,800	\$0	\$6,299,711	\$296,534,002	21.24448	20.09392	5.726%

	<u>Appropriations</u>	<u>Revenues</u>	<u>Total</u>	
2016 General Budget	\$7,858,901	\$5,030,024	\$2,828,877	
2017 Increase/Decrease	\$275,612	\$14,776	\$260,836	
% Increase/Decrease	3.507%	0.294%	9.220%	
2016 Highway Budget	\$3,345,974	\$150,000	\$3,195,974	
2017 Increase/Decrease	\$24,024	\$10,000	\$14,024	
% Increase/Decrease	0.718%	6.667%	0.439%	
2016 Total Budget	\$11,204,875	\$5,180,024	\$6,024,851	\$299,834,528 (Assessed Value @ 2016 Adopted Budget)
2017 Increase/Decrease	\$299,636	\$24,776	\$274,860	(\$3,300,526)
% Increase/Decrease	2.674%	0.478%	4.562%	-1.101%

**Town of Lewisboro
2017 Budget Tax Cap Calculation**

	<u>2016 Tax Levy</u>	<u>Tax Base Growth Factor</u>	<u>Allowable Growth Factor</u>	<u>Subtotal</u>	<u>Available Exclusions & Carryover</u>	<u>2017 Tax Cap Levy Limit</u>	<u>2017 Proposed Tax Levy</u>	<u>Under / (Over) Tax Cap</u>
Town	\$ 6,024,851	1.0021	1.0068	\$ 6,078,558	\$ -	\$ 6,078,558	\$ 6,299,711	\$ (221,153)
Oakridge Sewer	478,866	1.0021	1.0068	483,135	-	483,135	483,135	-
Wild Oaks Lighting	11,821	1.0021	1.0068	11,926	-	11,926	11,926	-
Wild Oaks Sewer	<u>187,955</u>	<u>1.0021</u>	<u>1.0068</u>	<u>189,630</u>	<u>-</u>	<u>189,630</u>	<u>189,630</u>	<u>-</u>
Totals	\$ 6,703,493	1.0021	1.0068	\$ 6,763,249	\$ -	\$ 6,763,249	\$ 6,984,402	\$ (221,153)

NOTES:	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
				(a) x (b) x (c)		(d) + (e)		(f) - (g)

Town of Lewisboro 2017 Budget - General Fund Revenues as of November 21, 2016		ADOPTED BUDGET 2016	Estimated Actual 2016	Requested BUDGET 2017	Adjustments	Supervisor's BUDGET 2017	Adjustments	Preliminary BUDGET 2017	Adjustments	ADOPTED BUDGET 2017
RECEIVER of TAXES										
A1090	Interest & Penalties	\$ 260,000	\$ 270,000	\$ 250,000	\$ -	\$ 250,000	\$ 10,000	\$ 260,000	\$ -	\$ 260,000
A1232	Tax Collector Fees	4,000	7,500	5,000	-	5,000	-	5,000	-	5,000
RECEIVER of TAXES TOTAL		\$ 264,000	\$ 277,500	\$ 255,000	\$ -	\$ 255,000	\$ 10,000	\$ 265,000	\$ -	\$ 265,000
TOWN CLERK										
A1255	Town Clerk Fees	\$ 1,750	\$ 1,750	\$ 1,750	\$ -	\$ 1,750	-	\$ 1,750	-	\$ 1,750
A1520	Police Accident Reports	50	50	50	-	50	-	50	-	50
A1550	Dog Shelter & Redemption Fees	750	500	500	-	500	-	500	-	500
A1603	Vital Statistics Fees	2,200	1,500	1,500	-	1,500	-	1,500	-	1,500
A1720	Parking Permits / Meters	4,500	4,600	4,500	-	4,500	-	4,500	-	4,500
A2190.1	Sale of Cemetery Lots	5,400	8,500	7,200	-	7,200	-	7,200	-	7,200
A2190.2	Grave Openings	5,000	12,500	8,000	-	8,000	-	8,000	-	8,000
A2190.3	Monument Fees	4,000	2,600	3,000	-	3,000	-	3,000	-	3,000
A2215	Election Service	1,664	1,700	1,700	-	1,700	-	1,700	-	1,700
A2410	Rental Property - Comm House	1,800	1,200	1,800	-	1,800	-	1,800	-	1,800
A2410.1	Keeler Property - Water Fees	440	440	500	-	500	-	500	-	500
A2410.2	Onatra Farms Apt. Rents	22,320	22,320	22,500	-	22,500	-	22,500	-	22,500
A2544	Dog Licenses	12,000	12,000	12,000	-	12,000	-	12,000	-	12,000
A2545	Conservation Licenses	600	700	600	-	600	-	600	-	600
A2545.1	Marriage Licenses	500	400	400	-	400	-	400	-	400
A2545.2	Cabaret & Peddler's Licenses	350	350	500	-	500	-	500	-	500
A2545.4	Refuse License	1,700	1,850	1,700	-	1,700	-	1,700	-	1,700
A2770.2	Onatra Farm Elec./Fuel	3,000	2,700	3,000	-	3,000	-	3,000	-	3,000
TOWN CLERK TOTAL		\$ 68,024	\$ 75,660	\$ 71,200	\$ -	\$ 71,200	\$ -	\$ 71,200	\$ -	\$ 71,200
BUILDING & PLANNING										
A1560	Building Inspector Fees	\$ 380,000	\$ 460,000	\$ 380,000	\$ 20,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 400,000
A2115	Planning Board Fees	20,000	35,000	25,000	-	25,000	-	25,000	-	25,000
BUILDING & PLANNING TOTAL		\$ 400,000	\$ 495,000	\$ 405,000	\$ 20,000	\$ 425,000	\$ -	\$ 425,000	\$ -	\$ 425,000
PARKS & RECREATION										
A2001	Parks & Recreation Fees	\$ 1,090,000	\$ 1,070,000	\$ 1,069,000	\$ 9,000	\$ 1,078,000	\$ -	\$ 1,078,000	\$ -	\$ 1,078,000
A2002	Sponsorship Donations	11,000	11,800	11,000	-	11,000	-	11,000	-	11,000
PARKS & RECREATION TOTAL		\$ 1,101,000	\$ 1,081,800	\$ 1,080,000	\$ 9,000	\$ 1,089,000	\$ -	\$ 1,089,000	\$ -	\$ 1,089,000
FINANCE										
A2401	Interest and Earnings	\$ 15,000	\$ 12,000	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,000
FINANCE TOTAL		\$ 15,000	\$ 12,000	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,000
JUDICIAL										
A2610	Fines and Forfeited Bail	\$ 210,000	\$ 230,000	\$ 210,000	\$ 20,000	\$ 230,000	\$ -	\$ 230,000	\$ -	\$ 230,000
JUDICIAL TOTAL		\$ 210,000	\$ 230,000	\$ 210,000	\$ 20,000	\$ 230,000	\$ -	\$ 230,000	\$ -	\$ 230,000
DEPARTMENTAL INCOME TOTAL		\$ 2,058,024	\$ 2,171,960	\$ 2,033,200	\$ 49,000	\$ 2,082,200	\$ 10,000	\$ 2,092,200	\$ -	\$ 2,092,200
MISCELLANEOUS REVENUE										
A1170	Cable TV Franchise Fees	\$ 285,000	\$ 285,000	\$ 285,000	\$ -	\$ 285,000	\$ -	\$ 285,000	\$ -	\$ 285,000
A2415	Rental Property - Golden's Bridge	45,000	45,000	55,600	-	55,600	-	55,600	-	55,600
A2777	Medicare Part D Revenue	30,000	28,000	28,000	-	28,000	-	28,000	-	28,000
A3001	State Aid Various	37,000	37,000	37,000	-	37,000	-	37,000	-	37,000
A3060	SRO Reimbursement	75,000	61,000	47,000	-	47,000	-	47,000	-	47,000
MISCELLANEOUS REVENUE TOTAL		\$ 472,000	\$ 456,000	\$ 452,600	\$ -	\$ 452,600	\$ -	\$ 452,600	\$ -	\$ 452,600
COUNTY AID										
A1120	Sales Tax	\$ 1,870,000	\$ 1,790,000	\$ 1,870,000	\$ -	\$ 1,870,000	\$ -	\$ 1,870,000	\$ -	\$ 1,870,000
A3005	Mortgage Tax	630,000	521,000	630,000	-	630,000	-	630,000	-	630,000
COUNTY AID TOTAL		\$ 2,500,000	\$ 2,311,000	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000
REVENUES TOTAL		\$ 5,030,024	\$ 4,938,960	\$ 4,985,800	\$ 49,000	\$ 5,034,800	\$ 10,000	\$ 5,044,800	\$ -	\$ 5,044,800

GENERAL GOVERNMENT SUPPORT

		ADOPTED BUDGET 2016	Estimated Actual 2016	Requested BUDGET 2017	Adjustments	Supervisor's BUDGET 2017	Adjustments	Preliminary BUDGET 2017	Adjustments	ADOPTED BUDGET 2017
1010 TOWN BOARD										
1010.1 SALARIES & WAGES										
1010.1	4 Town Board Members	58,476	58,476	60,012	0	60,012	0	60,012	0	60,012
	Subtotal .1	58,476	58,476	60,012	0	60,012	0	60,012	0	60,012
1010.4 CONTRACTUAL EXPENSES										
1010.42	Town Board Operating Expenses	0	0	0	0	0	0	0	0	0
	Subtotal .4	0	0	0	0	0	0	0	0	0
1010 TOWN BOARD subtotal		58,476	58,476	60,012	0	60,012	0	60,012	0	60,012
9030.8	Social Security & Medicare	4,473	4,473	4,591	0	4,591	0	4,591	0	4,591
9060.8	Hospital & Medical Benefits	47,926	52,000	0	0	0	73,522	73,522	0	73,522
9061.81	Wellcare Benefit	2,800	2,800	2,800	0	2,800	0	2,800	0	2,800
	Subtotal .8	55,199	59,273	7,391	0	7,391	73,522	80,913	0	80,913
TOTAL A1010 TOWN BOARD with benefits		113,675	117,749	67,403	0	67,403	73,522	140,925	0	140,925
1110 JUSTICE COURT										
1110.1 SALARIES & WAGES										
1110.11	2 Justices	62,640	62,640	64,284	0	64,284	0	64,284	0	64,284
1110.12	Court Clerks	89,475	106,000	98,238	0	98,238	0	98,238	0	98,238
1110.15	Longevity	1,000	1,000	1,025	0	1,025	0	1,025	0	1,025
	Subtotal .1	153,115	169,640	163,547	0	163,547	0	163,547	0	163,547
1110.4 CONTRACTUAL										
1110.4	Justice Operating Expenses	500	1,000	1,000	0	1,000	0	1,000	0	1,000
1110.41	Ticket Enforcement Software Support	1,035	1,035	2,070	0	2,070	0	2,070	0	2,070
1110.42	Education Conferences & Dues	1,000	900	1,000	0	1,000	0	1,000	0	1,000
1110.43	Court Reporters/Interpreters	3,800	3,500	2,000	0	2,000	0	2,000	0	2,000
1110.44	Cross River Rental & Electric	27,500	27,500	27,500	0	27,500	0	27,500	0	27,500
	Subtotal .4	33,835	33,935	33,570	0	33,570	0	33,570	0	33,570
1110 JUSTICE COURT subtotal		186,950	203,575	197,117	0	197,117	0	197,117	0	197,117
930.8	Social Security & Medicare	11,713	12,977	12,511	0	12,511	0	12,511	0	12,511
960.8	Hospital & Medical Benefits	38,445	38,445	0	0	0	43,189	43,189	0	43,189
961.81	Wellcare Benefit	2,800	2,800	2,800	0	2,800	0	2,800	0	2,800
	Subtotal .8	52,958	54,222	15,311	0	15,311	43,189	58,500	0	58,500
TOTAL A1110 JUSTICE COURT with benefits		239,908	257,797	212,428	0	212,428	43,189	255,617	0	255,617
220 SUPERVISOR										
20.1 SALARIES & WAGES										
220.11	Town Supervisor	85,481	85,481	87,725	0	87,725	0	87,725	0	87,725
220.13	Confidential Secretary	64,876	64,876	66,579	0	66,579	0	66,579	0	66,579
220.14	Clerk-Part Time	500	0	0	0	0	0	0	0	0
220.16	Longevity	0	0	1,025	0	1,025	0	1,025	0	1,025
	Subtotal .1	150,857	150,357	155,329	0	155,329	0	155,329	0	155,329
20.4 CONTRACTUAL EXPENSES										
20.41	Office Expenses	500	400	500	0	500	0	500	0	500
20.42	West Putnam Assn. of Supervisors	180	200	200	0	200	0	200	0	200
20.43	Education Seminars/Conferences	1,000	400	1,000	0	1,000	0	1,000	0	1,000
20.47	Mileage	400	50	0	0	0	0	0	0	0
	Subtotal .4	2,080	1,050	1,700	0	1,700	0	1,700	0	1,700
20 SUPERVISOR subtotal		152,937	151,407	157,029	0	157,029	0	157,029	0	157,029
30.8	Social Security & Medicare	11,541	11,502	11,883	0	11,883	0	11,883	0	11,883
50.8	Hospital & Medical Benefits	23,963	23,963	0	0	0	27,174	27,174	0	27,174
51.81	Wellcare Benefit	1,400	1,400	1,400	0	1,400	0	1,400	0	1,400
	Subtotal .8	36,904	36,865	13,283	0	13,283	27,174	40,457	0	40,457
TOTAL A1220 SUPERVISOR with benefits		189,841	188,272	170,312	0	170,312	27,174	197,486	0	197,486
30 FINANCE										
30.1 SALARIES & WAGES										
30.11	Comptroller	88,337	88,337	90,656	0	90,656	0	90,656	0	90,656
30.13	Account Clerk	14,000	14,000	14,000	0	14,000	0	14,000	0	14,000
30.15	Longevity	1,000	1,000	1,025	0	1,025	0	1,025	0	1,025
	Subtotal .1	103,337	103,337	105,681	0	105,681	0	105,681	0	105,681
30.4 CONTRACTUAL EXPENSES										
30.4	Operating Expenses	1,600	1,600	1,600	0	1,600	0	1,600	0	1,600
30.41	Payroll Expenses	13,500	13,250	13,500	0	13,500	0	13,500	0	13,500
30.43	Accounting Software Support	7,400	7,500	7,500	0	7,500	0	7,500	0	7,500
30.45	Education Conferences Dues	1,000	500	750	0	750	0	750	0	750
	Subtotal .4	23,500	22,850	23,350	0	23,350	0	23,350	0	23,350
30 FINANCE subtotal		126,837	126,187	129,031	0	129,031	0	129,031	0	129,031
8.8	Social Security & Medicare	7,905	7,905	8,085	0	8,085	0	8,085	0	8,085
8.8	Hospital & Medical Benefits	19,963	19,963	0	0	0	23,174	23,174	0	23,174
1.81	Wellcare Benefit	700	700	700	0	700	0	700	0	700
	Subtotal .8	28,568	28,568	8,785	0	8,785	23,174	31,959	0	31,959
TOTAL A1310 FINANCE with benefits		155,405	154,755	137,816	0	137,816	23,174	160,990	0	160,990
31 INDEPENDENT AUDITING										
31.4	External Auditor	34,000	35,350	35,000	0	35,000	0	35,000	0	35,000
	Subtotal .4	34,000	35,350	35,000	0	35,000	0	35,000	0	35,000
TOTAL A1320 INDEPENDENT AUDITING		34,000	35,350	35,000	0	35,000	0	35,000	0	35,000
32 RECEIVER OF TAXES										
32.1 SALARIES & WAGES										
32.11	Receiver of Taxes	\$1,262	\$1,262	83,395	0	83,395	0	83,395	0	83,395

Town of Lewisboro 2017 Budget - General Fund Expenses as of November 21, 2016		ADOPTED BUDGET 2016	Estimated Actual 2016	Requested BUDGET 2017	Adjustments	Supervisor's BUDGET 2017	Adjustments	Preliminary BUDGET 2017	Adjustments	ADOPTED BUDGET 2017
1330.12	Deputy Receiver of Taxes	46,361	46,361	47,578	0	47,578	0	47,578	0	47,578
1330.13	Intermediate Clerk P.T.	10,000	9,100	10,263	0	10,263	0	10,263	0	10,263
1330.15	Longevity	0	0	0	0	0	0	0	0	0
Subtotal .1		137,023	136,723	141,236	0	141,236	0	141,236	0	141,236
1330.4 CONTRACTUAL EXPENSES										
1330.4	Office & Tax Collection Supplies	850	800	1,000	0	1,000	0	1,000	0	1,000
1330.41	Printing & Design of Tax bills	3,300	2,000	3,300	0	3,300	0	3,300	0	3,300
1330.43	Conf. Educ. Assn. Dues	325	150	325	0	325	0	325	0	325
1330.44	Notices Searches Foreclosures	1,000	2,300	2,500	0	2,500	0	2,500	0	2,500
1330.45	Software Support	3,500	1,300	11,870	0	11,870	0	11,870	0	11,870
Subtotal .4		8,775	5,550	18,995	0	18,995	0	18,995	0	18,995
1330 RECEIVER of TAXES subtotal		146,398	145,273	160,231	0	160,231	0	160,231	0	160,231
9030.8	Social Security & Medicare	10,528	10,459	10,805	0	10,805	0	10,805	0	10,805
9060.8	Hospital & Medical Benefits	23,963	23,963	0	0	0	27,174	27,174	0	27,174
9061.81	Wellcare Benefit	1,400	1,400	1,400	0	1,400	0	1,400	0	1,400
Subtotal .8		35,891	35,822	12,205	0	12,205	27,174	39,179	0	39,179
TOTAL A1330 RECEIVER of TAXES with benefits		182,289	181,095	172,436	0	172,436	27,174	199,610	0	199,610
1355 ASSESSMENT										
355.1 SALARIES & WAGES										
355.11	Assessor	79,785	79,785	81,879	0	81,879	0	81,879	0	81,879
355.14	Asst. Assmt. Clerk	20,011	21,500	20,338	0	20,338	0	20,338	0	20,338
355.16	Longevity	3,050	3,050	3,100	0	3,100	0	3,100	0	3,100
Subtotal .1		102,846	104,335	105,317	0	105,317	0	105,317	0	105,317
355.4 CONTRACTUAL EXPENSES										
355.41	Office Expenses	425	300	350	0	350	0	350	0	350
355.42	Tax Maps & Consulting	2,500	1,500	1,500	0	1,500	0	1,500	0	1,500
355.43	Board of Review	150	0	150	0	150	0	150	0	150
355.44	Software Support	6,300	6,300	6,300	0	6,300	0	6,300	0	6,300
355.46	Education Conferences/Dues	500	250	300	0	300	0	300	0	300
355.47	Publications	100	0	100	0	100	0	100	0	100
355.48	Mileage	1,200	1,300	1,100	0	1,100	0	1,100	0	1,100
Subtotal .4		11,175	9,650	9,800	0	9,800	0	9,800	0	9,800
355 ASSESSMENT subtotal		114,021	113,985	115,117	0	115,117	0	115,117	0	115,117
930.8	Social Security & Medicare	7,868	7,982	8,057	0	8,057	0	8,057	0	8,057
960.8	Hospital & Medical Benefits	21,963	21,963	0	0	0	25,174	25,174	0	25,174
961.81	Wellcare Benefit	700	700	700	0	700	0	700	0	700
Subtotal .8		30,531	30,645	8,757	0	8,757	25,174	33,931	0	33,931
TOTAL A1355 ASSESSMENT with benefits		144,552	144,630	123,874	0	123,874	25,174	149,048	0	149,048
110 TOWN CLERK										
110.1 SALARIES & WAGES										
110.11	Town Clerk	83,589	83,589	85,784	0	85,784	0	85,784	0	85,784
110.12	Deputy Town Clerk	47,578	47,578	48,827	0	48,827	0	48,827	0	48,827
110.17	Longevity	1,000	1,000	1,025	0	1,025	0	1,025	0	1,025
Subtotal .1		132,167	132,167	135,636	0	135,636	0	135,636	0	135,636
110.4 CONTRACTUAL EXPENSES										
110.4	Office Supplies	890	890	890	0	890	0	890	0	890
110.41	Prof. Develop. & Assn Dues	300	315	315	0	315	0	315	0	315
110.42	Mileage & Meetings	1,200	1,100	1,200	0	1,200	0	1,200	0	1,200
110.43	Software Licensing	1,620	1,400	1,620	0	1,620	0	1,620	0	1,620
110.47	LCTV Upload	1,500	0	1,500	0	1,500	0	1,500	0	1,500
110.48	Code Book on Web	1,195	1,195	1,195	0	1,195	0	1,195	0	1,195
110.49	Web Software	3,000	3,000	3,000	0	3,000	0	3,000	0	3,000
110.491	Update of Town Code	2,100	3,900	4,100	0	4,100	0	4,100	0	4,100
Subtotal .4		11,730	11,800	13,820	0	13,820	0	13,820	0	13,820
110 TOWN CLERK subtotal		143,897	143,967	149,456	0	149,456	0	149,456	0	149,456
90.8	Social Security & Medicare	10,111	10,111	10,376	0	10,376	0	10,376	0	10,376
90.8	Hospital & Medical Benefits	23,963	23,963	0	0	0	27,174	27,174	0	27,174
11.81	Wellcare Benefit	1,400	1,400	1,400	0	1,400	0	1,400	0	1,400
Subtotal .8		35,474	35,474	11,776	0	11,776	27,174	38,950	0	38,950
TOTAL A110 TOWN CLERK with benefits		179,371	179,441	161,232	0	161,232	27,174	188,406	0	188,406
110 ATTORNEY										
110.4 CONTRACTUAL EXPENSES										
110.41	Attorney for the Town	75,000	75,000	75,000	0	75,000	0	75,000	0	75,000
110.42	Other Attorney & Consultant Fees	22,000	22,800	24,000	0	24,000	0	24,000	0	24,000
110.45	Planning Board Attorney	25,000	40,900	30,000	0	30,000	0	30,000	0	30,000
110.46	Litigation Arbitration	0	1,100	0	0	0	0	0	0	0
110.47	Prosecutor	11,000	7,000	10,000	0	10,000	0	10,000	0	10,000
Subtotal .4		133,000	145,900	139,000	0	139,000	0	139,000	0	139,000
TOTAL A110 ATTORNEY		133,000	145,900	139,000	0	139,000	0	139,000	0	139,000
110 ENGINEER										
110.4 CONTRACTUAL EXPENSES										
110.4	Planning Board & Town Retainer	57,500	57,500	57,500	0	57,500	0	57,500	0	57,500
110.405	Planning Engineers	0	0	0	0	0	0	0	0	0
Subtotal .4		57,500	57,500	57,500	0	57,500	0	57,500	0	57,500
TOTAL A110 ENGINEER		57,500	57,500	57,500	0	57,500	0	57,500	0	57,500
11 ELECTIONS										
11 SALARIES & WAGES										
11	Election Officers - Stipend	1,600	1,600	1,600	0	1,600	0	1,600	0	1,600
Subtotal .1		1,600	1,600	1,600	0	1,600	0	1,600	0	1,600
11 CONTRACTUAL EXPENSES										
11.41	Supplies & Parts	0	0	0	0	0	0	0	0	0

Town of Lewisboro
2017 Budget - General Fund Expenses
as of November 21, 2016

		ADOPTED BUDGET 2016	Estimated Actual 2016	Requested BUDGET 2017	Adjustments	Supervisor's BUDGET 2017	Adjustments	Preliminary BUDGET 2017	Adjustments	ADOPTED BUDGET 2017
1450.42	Election Services for County (Inspectors, etc.)	6,010	6,010	6,190	0	6,190	0	6,190	0	6,190
	Subtotal .4	6,010	6,010	6,190	0	6,190	0	6,190	0	6,190
9030.8	Social Security & Medicare	122	122	122	0	122	0	122	0	122
	Subtotal .8	122	122	122	0	122	0	122	0	122
TOTAL A1450 ELECTIONS with benefits		7,732	7,732	7,912	0	7,912	0	7,912	0	7,912
1460 RECORDS MANAGEMENT										
460.1 SALARIES & WAGES										
1460.12	Records Mgmt Officer Stipend	1,500	1,500	1,500	0	1,500	0	1,500	0	1,500
	Subtotal .1	1,500	1,500	1,500	0	1,500	0	1,500	0	1,500
460.4 CONTRACTUAL EXPENSES										
1460.43	Records Scanning Microfilm	1,800	0	1,500	0	1,500	0	1,500	0	1,500
1460.44	Records Storage	2,100	2,100	2,100	0	2,100	0	2,100	0	2,100
	Subtotal .4	3,900	2,100	3,600	0	3,600	0	3,600	0	3,600
9030.8	Social Security & Medicare	115	115	115	0	115	0	115	0	115
	Subtotal .8	115	115	115	0	115	0	115	0	115
TOTAL A1460 RECORDS MGMT with benefits		5,515	3,715	5,215	0	5,215	0	5,215	0	5,215
SHARED SERVICES										
620.1 SALARIES & WAGES										
620.11	Facilities Manager	5,000	5,000	5,000	0	5,000	0	5,000	0	5,000
620.111	Account Clerk	8,000	8,000	8,000	0	8,000	0	8,000	0	8,000
620.12	Maintenance Workers	229,445	229,445	240,260	50,773	291,033	-10,773	280,260	0	280,260
620.13	Seasonal Help	12,000	16,000	14,000	-4,000	10,000	0	10,000	0	10,000
620.14	Overtime	17,000	15,000	17,000	0	17,000	0	17,000	0	17,000
620.16	Longevity	5,050	5,050	5,725	0	5,725	0	5,725	0	5,725
	Subtotal .1	276,495	278,495	289,985	46,773	336,758	-10,773	325,985	0	325,985
620.4 CONTRACTUAL EXPENSES										
620.401	Electricity	36,000	32,000	32,000	0	32,000	0	32,000	0	32,000
620.402	Heating Fuel	42,000	28,000	28,000	0	28,000	0	28,000	0	28,000
620.403	Oil Burners-Parts & Labor	9,250	5,000	9,250	0	9,250	0	9,250	0	9,250
620.404	Telephone Radio Service	26,000	28,000	28,000	0	28,000	0	28,000	0	28,000
620.405	Refuse	22,050	20,000	22,050	0	22,050	0	22,050	0	22,050
620.406	Cell Phone Service	8,400	8,400	8,400	0	8,400	0	8,400	0	8,400
620.407	Gasoline	19,000	6,000	6,000	0	6,000	0	6,000	0	6,000
620.409	Maintenance Cleaning Supplies	4,700	3,500	4,700	0	4,700	0	4,700	0	4,700
620.410	Equipment Lease	0	0	5,400	0	5,400	0	5,400	0	5,400
620.411	Parts	22,000	16,000	16,000	0	16,000	0	16,000	0	16,000
620.412	Cross River Rental	57,400	57,400	57,400	0	57,400	0	57,400	0	57,400
620.413	Elevator Service & Inspections	3,300	3,300	3,300	0	3,300	0	3,300	0	3,300
620.414	Facilities Maintenance	30,000	35,000	30,000	0	30,000	0	30,000	0	30,000
620.415	Hydration Supplies	3,500	3,000	3,000	0	3,000	0	3,000	0	3,000
620.416	Building Repairs	10,000	14,000	10,000	0	10,000	0	10,000	0	10,000
620.417	Outside Services	28,000	28,000	28,000	-5,000	23,000	0	23,000	0	23,000
620.418	Equipment Rental	5,000	4,000	5,000	0	5,000	0	5,000	0	5,000
620.419	Work Clothing	2,250	2,000	2,400	800	3,200	0	3,200	0	3,200
620.421	NYS Water Testing & Permits	6,900	6,200	6,900	0	6,900	0	6,900	0	6,900
620.422	Water Systems Maintenance	10,000	4,000	10,000	0	10,000	0	10,000	0	10,000
620.424	Keeler Field Water Supply	15,000	13,000	15,000	0	15,000	0	15,000	0	15,000
620.432	Alarm Monitoring	4,680	4,680	4,680	0	4,680	0	4,680	0	4,680
	Subtotal .4	365,430	321,460	335,480	-4,200	331,280	0	331,280	0	331,280
620 SHARED SERVICES subtotal		641,925	599,955	625,465	42,573	668,038	-10,773	657,265	0	657,265
90.8	Social Security & Medicare	21,152	21,305	22,194	3,578	25,762	-824	24,938	0	24,938
90.8	Hospital & Medical Benefits	45,926	45,926	0	0	0	74,348	74,348	0	74,348
91.81	Welfare Benefit	2,100	2,100	2,100	700	2,800	0	2,800	0	2,800
	Subtotal .8	69,178	69,331	24,284	4,278	28,562	73,524	102,086	0	102,086
AL A1620 SHARED SERVICES with benefits		711,103	669,286	649,749	46,851	696,600	62,751	759,351	0	759,351
670 CENTRAL PRINTING & MAILING										
670.4 CONTRACTUAL EXPENSES										
670.402	Publishing Advertising	2,600	3,200	3,000	0	3,000	0	3,000	0	3,000
670.403	Postage - Cross River	7,200	7,200	7,200	0	7,200	0	7,200	0	7,200
670.404	Postage - Town House	18,000	18,000	18,000	0	18,000	0	18,000	0	18,000
670.407	Copier Lease & Supplies	16,300	16,100	16,100	0	16,100	0	16,100	0	16,100
670.409	Postage - Parks & Recreation	0	0	0	0	0	0	0	0	0
	Subtotal .4	44,100	46,000	44,300	0	44,300	0	44,300	0	44,300
AL A1670 CENT. PRINT & MAIL		44,100	46,000	44,300	0	44,300	0	44,300	0	44,300
680 TECHNICAL SERVICES										
680.1 SALARIES & WAGES										
680.11	Technical Services	2,000	2,000	2,000	0	2,000	0	2,000	0	2,000
680.13	Video Taping	2,600	2,600	2,600	0	2,600	0	2,600	0	2,600
	Subtotal .1	4,600	4,600	4,600	0	4,600	0	4,600	0	4,600
680.2 EQUIPMENT										
680.21	Computer Equipment	14,000	14,000	14,000	0	14,000	0	14,000	0	14,000
	Subtotal .2	14,000	14,000	14,000	0	14,000	0	14,000	0	14,000
680.3 CONTRACTUAL EXPENSES										
680.31	Software - Anti virus	1,000	0	0	0	0	0	0	0	0
680.32	License Fee	4,000	3,800	4,000	0	4,000	0	4,000	0	4,000
680.33	Data Services	2,000	1,000	2,000	0	2,000	0	2,000	0	2,000
680.34	Repair Parts Toner	7,000	11,000	8,000	0	8,000	0	8,000	0	8,000
680.392	Broadband Access Fee	30,000	28,000	30,000	0	30,000	0	30,000	0	30,000
680.394	Email Servicing	1,200	1,200	1,200	0	1,200	0	1,200	0	1,200
680.395	Videotaping Supplies	400	0	400	0	400	0	400	0	400
	Subtotal .4	45,600	46,800	45,600	0	45,600	0	45,600	0	45,600
90.8	Social Security & Medicare	352	352	352	0	352	0	352	0	352

		ADOPTED BUDGET 2016	Estimated Actual 2016	Requested BUDGET 2017	Adjustments	Supervisor's BUDGET 2017	Adjustments	Preliminary BUDGET 2017	Adjustments	ADOPTED BUDGET 2017
Subtotal .8		352	352	352	0	352	0	352	0	352
TOTAL A1680 TECHNICAL SERVICES with benefits		64,552	65,752	64,552	0	64,552	0	64,552	0	64,552
CTV										
1681.4 CONTRACTUAL EXPENSES										
1681.0410	Cable TV Coordinator	16,000	12,000	16,000	0	16,000	0	16,000	0	16,000
1681.0450	Cable TV Part Time Staff	4,000	1,500	4,000	0	4,000	0	4,000	0	4,000
1681.0495	Equipment & Supplies	1,000	1,000	1,000	0	1,000	0	1,000	0	1,000
Subtotal .4		21,000	14,500	21,000	0	21,000	0	21,000	0	21,000
TOTAL A1681 CTV		21,000	14,500	21,000	0	21,000	0	21,000	0	21,000
1910 PROPERTY & CASUALTY INSURANCE										
1910.4 CONTRACTUAL EXPENSES										
1910.401	Property & Casualty Insurance	147,000	145,000	146,000	0	146,000	0	146,000	0	146,000
Subtotal .4		147,000	145,000	146,000	0	146,000	0	146,000	0	146,000
TOTAL A1910 P & C INSURANCE		147,000	145,000	146,000	0	146,000	0	146,000	0	146,000
920 MUNICIPAL ASS'N DUES										
920.4	NYS Ass'n of Towns	1,500	1,500	1,500	0	1,500	0	1,500	0	1,500
920.41	WMOA & NWEAC Dues	1,750	1,750	1,750	0	1,750	0	1,750	0	1,750
Subtotal .4		3,250	3,250	3,250	0	3,250	0	3,250	0	3,250
TOTAL A1920 MUNICIPAL ASS'N DUES		3,250	3,250	3,250	0	3,250	0	3,250	0	3,250
930 JUDGMENTS & CLAIMS										
930.4	Judgments & Claims/Tax Certs	12,400	8,000	9,900	0	9,900	0	9,900	0	9,900
Subtotal .4		12,400	8,000	9,900	0	9,900	0	9,900	0	9,900
TOTAL A1930 JUDGMENTS & CLAIMS		12,400	8,000	9,900	0	9,900	0	9,900	0	9,900
989 OTHER GENERAL GOV SUPPORT										
989.4	MTA Computer Tax	11,500	11,000	11,500	0	11,500	0	11,500	0	11,500
930.492	Cablevision Audit	0	0	0	0	0	0	0	0	0
Subtotal .4		11,500	11,000	11,500	0	11,500	0	11,500	0	11,500
TOTAL A1989 OTHER GENERAL GOV SUPPORT		11,500	11,000	11,500	0	11,500	0	11,500	0	11,500
990 FUND BALANCE RESTORATION										
990.4	Fund Balance Restoration	22,900	0	22,900	75,000	97,900	0	97,900	0	97,900
Subtotal .4		22,900	0	22,900	75,000	97,900	0	97,900	0	97,900
TOTAL A1990 FUND BALANCE RESTORATION		22,900	0	22,900	75,000	97,900	0	97,900	0	97,900
20 POLICE										
20.1 SALARIES & WAGES										
20.1	Police Chief	121,385	94,000	30,000	0	30,000	0	30,000	0	30,000
20.10	Youth Officer	92,103	86,000	42,000	0	42,000	0	42,000	0	42,000
20.11	Officers - Part Time	142,000	142,000	142,000	-10,000	132,000	0	132,000	0	132,000
20.11	Sergeant & Officers - Full Time	155,000	192,000	286,200	0	286,200	0	286,200	0	286,200
20.15	Police Officer Training	11,000	9,000	11,000	0	11,000	0	11,000	0	11,000
20.17	Court Officer	18,500	18,500	18,500	0	18,500	0	18,500	0	18,500
20.18	Longevity	5,275	5,275	4,275	0	4,275	0	4,275	0	4,275
20.190	Overtime	50,000	57,000	50,000	-10,000	40,000	0	40,000	0	40,000
Subtotal .1		595,263	603,775	583,975	-20,000	563,975	0	563,975	0	563,975
20.2 EQUIPMENT										
20.22	Vests	2,100	2,420	2,100	0	2,100	0	2,100	0	2,100
Subtotal .2		2,100	2,420	2,100	0	2,100	0	2,100	0	2,100
20.4 CONTRACTUAL EXPENSES										
20.4	Office expenses	1,000	1,700	1,000	0	1,000	0	1,000	0	1,000
20.407	Gasoline	17,000	12,000	15,000	0	15,000	-2,000	13,000	0	13,000
20.41	Uniforms/Dry Cleaning	6,800	6,800	6,800	0	6,800	0	6,800	0	6,800
20.42	Vehicle Maintenance	4,000	4,100	7,000	0	7,000	0	7,000	0	7,000
20.43	Firearms/Taser Supplies	4,000	3,500	4,000	0	4,000	0	4,000	0	4,000
20.44	Vehicle Computer Modems	2,400	1,500	1,500	0	1,500	0	1,500	0	1,500
20.46	Conferences	300	300	300	0	300	0	300	0	300
20.48	Equipment & Maintenance	9,500	9,000	9,500	0	9,500	0	9,500	0	9,500
20.491	Vehicle Lease	30,948	31,140	42,000	0	42,000	0	42,000	0	42,000
20.492	Cross River Rental & Electric	17,700	17,700	17,700	0	17,700	0	17,700	0	17,700
20.493	Copier Lease	0	0	1,300	0	1,300	0	1,300	0	1,300
20.494	Call Recorder & Telephone	3,393	3,393	3,810	0	3,810	0	3,810	0	3,810
Subtotal .4		97,041	91,133	109,910	0	109,910	-2,000	107,910	0	107,910
20 POLICE subtotal		694,404	697,328	695,985	-20,000	675,985	-2,000	673,985	0	673,985
20.80 State Retirement										
20.80	State Retirement	132,000	130,000	144,000	0	144,000	0	144,000	0	144,000
20.8	Social Security & Medicare	45,518	46,189	44,674	-1,530	43,144	0	43,144	0	43,144
20.8	Hospital & Medical Benefits	76,391	76,371	0	0	0	74,378	74,378	0	74,378
20.81	Wellcare Benefit	2,800	2,800	2,100	0	2,100	0	2,100	0	2,100
Subtotal .8		256,709	255,360	190,774	-1,530	189,244	74,378	263,622	0	263,622
TOTAL A3120 POLICE with benefits		951,113	952,688	886,759	-21,530	865,229	72,378	937,607	0	937,607
21 CONTROL of DOGS										
21.4 CONTRACTUAL EXPENSES										
21.43	Dog Control Officer	2,400	1,300	2,400	0	2,400	0	2,400	0	2,400
21.46	Office Supplies	1,200	400	1,000	0	1,000	0	1,000	0	1,000
21.42	Dog Shelter	1,000	300	800	0	800	0	800	0	800
Subtotal .4		4,600	1,900	4,200	0	4,200	0	4,200	0	4,200
TOTAL A3510 CONTROL of DOGS		4,600	1,900	4,200	0	4,200	0	4,200	0	4,200
22 BUILDING/SAFETY INSPECTION										
22.1 SALARIES & WAGES										
22.11	Building Inspector	93,008	93,008	95,449	0	95,449	0	95,449	0	95,449
22.12	Deputy Building Inspector	81,383	81,383	83,519	0	83,519	0	83,519	0	83,519

Town of Lewisboro
2017 Budget - General Fund Expenses
as of November 21, 2016

		ADOPTED BUDGET 2016	Estimated Actual 2016	Requested BUDGET 2017	Adjustments	Supervisor's BUDGET 2017	Adjustments	Preliminary BUDGET 2017	Adjustments	ADOPTED BUDGET 2017
3620.14	Senior Office Assistant	56,968	56,968	58,463	0	58,463	0	58,463	0	58,463
3620.19	Longevity	5,100	5,100	5,225	0	5,225	0	5,225	0	5,225
	Subtotal .1	236,459	236,459	242,656	0	242,656	0	242,656	0	242,656
620.4 CONTRACTUAL EXPENSES										
3620.4	Office Supplies	2,000	1,000	2,000	0	2,000	0	2,000	0	2,000
3620.41	Meetings & Education	1,000	600	1,000	0	1,000	0	1,000	0	1,000
3620.43	Printing of Forms	500	400	500	0	500	0	500	0	500
3620.44	Computer Software & Training	2,700	2,700	2,700	0	2,700	0	2,700	0	2,700
3620.45	Mileage	250	0	250	-250	0	0	0	0	0
3620.46	Publications	500	460	480	0	480	0	480	0	480
3620.49	Municipal Vehicle Lease	0	0	0	0	0	0	0	0	0
3620.47	Professional Dues	460	460	480	0	480	0	480	0	480
	Subtotal .4	7,410	5,620	7,410	-250	7,160	0	7,160	0	7,160
620 BUILDING/SAFETY INSPECTION subtotal		243,869	242,079	250,066	-250	249,816	0	249,816	0	249,816
0030.8	Social Security & Medicare	18,089	18,089	18,563	0	18,563	0	18,563	0	18,563
0060.8	Hospital & Medical Benefits	61,889	61,889	0	0	0	71,522	71,522	0	71,522
0061.81	Wellcare Benefit	2,100	2,100	2,100	0	2,100	0	2,100	0	2,100
	Subtotal .8	82,078	82,078	20,663	0	20,663	71,522	92,185	0	92,185
TOTAL A3620 BUILD./SAFETY INSPECT. with benefits		325,947	324,157	270,729	-250	270,479	71,522	342,001	0	342,001
020.1 REGISTRAR of VITAL STATISTICS										
020.1	Registrar of Vital Statistics - Stipend	2,200	2,200	2,200	0	2,200	0	2,200	0	2,200
	Subtotal .1	2,200	2,200	2,200	0	2,200	0	2,200	0	2,200
030.8	Social Security & Medicare	168	168	168	0	168	0	168	0	168
	Subtotal .8	168	168	168	0	168	0	168	0	168
TOTAL A4020 REG. of VITAL STATS. with benefits		2,368	2,368	2,368	0	2,368	0	2,368	0	2,368
72.4 ADVANCED LIFE SUPPORT AMBULANCE										
072.41	Advanced Life Support Services	206,589	206,589	214,467	0	214,467	1,770	216,237	0	216,237
	Subtotal .4	206,589	206,589	214,467	0	214,467	1,770	216,237	0	216,237
TOTAL A4072 ADV LIFE SUPPORT		206,589	206,589	214,467	0	214,467	1,770	216,237	0	216,237
0.4 DRUG ABUSE PREVENTION COUNCIL										
040.4	Drug Abuse Prevention Council	6,500	6,500	6,500	0	6,500	0	6,500	0	6,500
	Subtotal .4	6,500	6,500	6,500	0	6,500	0	6,500	0	6,500
TOTAL A4210 DRUG ABUSE PREV. COUNCIL		6,500	6,500	6,500	0	6,500	0	6,500	0	6,500
0 SUPERINTENDENT of HIGHWAYS										
0.1 SALARIES & WAGES										
010.11	Highways Superintendent	94,602	94,602	97,085	0	97,085	0	97,085	0	97,085
010.12	Secretary to Superintendent	29,659	29,659	30,937	0	30,937	0	30,937	0	30,937
010.15	Longevity	1,500	1,500	1,525	0	1,525	0	1,525	0	1,525
	Subtotal .1	125,761	125,761	129,547	0	129,547	0	129,547	0	129,547
030.8	Social Security & Medicare	9,621	9,621	9,910	0	9,910	0	9,910	0	9,910
060.8	Hospital & Medical Benefits	23,963	23,963	0	0	0	27,174	27,174	0	27,174
061.81	Wellcare Benefit	1,400	1,400	1,400	0	1,400	0	1,400	0	1,400
	Subtotal .8	34,984	34,984	11,310	0	11,310	27,174	38,484	0	38,484
TOTAL A5010 SUP. of HIGHWAYS with benefits		160,745	160,745	140,857	0	140,857	27,174	168,031	0	168,031
82 STREET LIGHTING										
82.4	Street Lights	14,000	14,000	14,000	0	14,000	0	14,000	0	14,000
	Subtotal .4	14,000	14,000	14,000	0	14,000	0	14,000	0	14,000
TOTAL A5182 STREET LIGHTING		14,000	14,000	14,000	0	14,000	0	14,000	0	14,000
RECREATION										
0 RECREATION ADMINISTRATION										
0.1 SALARIES & WAGES										
010.11	Supt. of Recreation	91,169	91,169	93,562	0	93,562	0	93,562	0	93,562
010.12	Sr. Office Assistant	60,807	60,807	62,403	0	62,403	0	62,403	0	62,403
010.13	Assist. Superintendent	24,234	32,700	24,870	0	24,870	0	24,870	0	24,870
010.16	PT Clerical	2,500	2,500	2,500	0	2,500	0	2,500	0	2,500
010.17	Longevity	4,600	4,600	5,200	0	5,200	0	5,200	0	5,200
	Subtotal .1	183,310	191,776	188,535	0	188,535	0	188,535	0	188,535
0.4 CONTRACTUAL EXPENSES										
040.47	Gasoline	9,000	4,500	9,000	0	9,000	-4,000	5,000	0	5,000
041	Administrative Supplies	2,352	1,700	2,352	0	2,352	0	2,352	0	2,352
042	Software Support	1,300	1,200	1,300	0	1,300	0	1,300	0	1,300
044	Copier Lease/Service Repairs	5,470	5,470	5,600	0	5,600	0	5,600	0	5,600
045	Brochures	12,000	11,800	12,000	0	12,000	0	12,000	0	12,000
046	Postage & Bulk Mailing	7,655	7,400	7,655	0	7,655	0	7,655	0	7,655
047	Educ. Conf. Meet. memberships	960	750	960	0	960	0	960	0	960
	Subtotal .4	38,737	32,820	38,867	0	38,867	-4,000	34,867	0	34,867
0 RECREATION ADMIN subtotal		222,047	224,596	227,402	0	227,402	-4,000	223,402	0	223,402
08	Social Security & Medicare	14,423	14,671	14,423	0	14,423	0	14,423	0	14,423
08	Hospital & Medical Benefits	20,964	20,964	0	0	0	24,030	24,030	0	24,030
181	Wellcare Benefit	1,400	1,400	1,400	0	1,400	0	1,400	0	1,400
	Subtotal .8	36,387	37,035	15,823	0	15,823	24,030	39,853	0	39,853
TOTAL A7020 RECREATION ADMIN with benefits		258,434	261,631	243,225	0	243,225	20,030	263,255	0	263,255
2 PARKS										
2.1 SALARIES & WAGES										
212	Overtime	1,500	1,200	1,500	0	1,500	0	1,500	0	1,500
213	PT Seasonal	24,000	27,000	24,000	0	24,000	0	24,000	0	24,000

Town of Lewisboro 2017 Budget - General Fund Expenses as of November 21, 2016		ADOPTED BUDGET 2016	Estimated Actual 2016	Requested BUDGET 2017	Adjustments	Supervisor's BUDGET 2017	Adjustments	Preliminary BUDGET 2017	Adjustments	ADOPTED BUDGET 2017
7110.14	Longevity	3,050	3,050	3,100	0	3,100	0	3,100	0	3,100
7110.15	Parks Foreman	82,719	82,719	84,890	0	84,890	0	84,890	0	84,890
	Subtotal .1	111,269	113,969	113,490	0	113,490	0	113,490	0	113,490
7110.2 EQUIPMENT										
7110.23	Misc small tools	1,410	1,200	1,410	0	1,410	0	1,410	0	1,410
7110.24	Picnic Tables	4,000	4,200	4,000	0	4,000	0	4,000	0	4,000
	Subtotal .2	5,410	5,400	5,410	0	5,410	0	5,410	0	5,410
7110.4 CONTRACTUAL EXPENSES										
7110.4	Field & play area maint	15,053	15,000	15,053	0	15,053	0	15,053	0	15,053
7110.41	Parts	5,174	5,200	8,174	0	8,174	0	8,174	0	8,174
7110.411	Work Clothes	750	750	750	0	750	0	750	0	750
7110.412	Topsoil	2,000	2,000	2,000	0	2,000	0	2,000	0	2,000
7110.413	Preserve Maintenance	3,000	2,500	3,000	0	3,000	0	3,000	0	3,000
7110.42	Composting Toilet Maintenance	750	750	750	0	750	0	750	0	750
7110.44	Tree & Brush Maint	1,411	3,600	1,411	0	1,411	0	1,411	0	1,411
7110.45	Training/membership seminars	300	300	300	0	300	0	300	0	300
7110.46	Equipment Rental	750	750	750	0	750	0	750	0	750
7110.47	Electricity	23,500	23,500	23,500	0	23,500	0	23,500	0	23,500
7110.49	Athletic Field Mix	5,400	5,400	5,400	0	5,400	0	5,400	0	5,400
	Subtotal .4	58,088	59,750	61,088	0	61,088	0	61,088	0	61,088
7110 PARKS subtotal		174,767	179,119	179,988	0	179,988	0	179,988	0	179,988
9060.8	Social Security & Medicare	8,512	8,719	8,682	0	8,682	0	8,682	0	8,682
9060.8	Hospital & Medical Benefits	23,963	21,963	0	0	0	25,174	35,174	0	25,174
9061.81	Wellcare Benefit	700	700	700	0	700	0	700	0	700
	Subtotal .8	31,175	31,382	9,382	0	9,382	25,174	34,556	0	34,556
TOTAL A7110 PARKS with benefits		205,942	210,501	189,370	0	189,370	25,174	214,544	0	214,544
7140 PLAYGROUNDS & DAY CAMP										
40.1 SALARIES & WAGES										
7140.11	Day Camp Counselors	225,000	199,000	214,728	-20,000	194,728	10,272	205,000	0	205,000
7140.12	Day Camp Aquatics	28,650	21,300	28,650	0	28,650	-3,650	25,000	0	25,000
	Subtotal .1	253,650	220,300	243,378	-20,000	223,378	6,622	230,000	0	230,000
40.2 EQUIPMENT										
7140.2	Playground & Camp	470	470	470	0	470	0	470	0	470
	Subtotal .2	470	470	470	0	470	0	470	0	470
40.4 CONTRACTUAL EXPENSES										
7140.4	Little Explorer Camp	9,500	10,100	9,500	0	9,500	-1,500	8,000	0	8,000
7140.42	Main Event Day Camp	35,300	31,200	35,300	0	35,300	-3,300	32,000	0	32,000
7140.43	Combined Camps	12,000	7,800	12,000	0	12,000	-2,000	10,000	0	10,000
7140.44	Teen Treks	105,000	106,600	105,000	-33,000	72,000	33,000	105,000	0	105,000
7140.45	Sports Camp	0	0	0	0	0	0	0	0	0
	Subtotal .4	161,800	155,700	161,800	-33,000	128,800	26,200	155,000	0	155,000
7140 PLAYGRNDS & DAY CAMP subtotal		415,920	376,470	405,648	-53,000	352,648	32,822	385,470	0	385,470
930.8	Social Security & Medicare	19,404	16,853	18,618	-1,530	17,088	507	17,595	0	17,595
	Subtotal .8	19,404	16,853	18,618	-1,530	17,088	507	17,595	0	17,595
TOTAL A7140 PLAYGRNDS & DAY CAMP with benefits		435,324	393,323	424,266	-54,530	369,736	33,329	403,065	0	403,065
80 POOL										
40.1 SALARIES & WAGES										
80.11	Pool Directors & Head Guards	29,000	29,400	29,000	0	29,000	0	29,000	0	29,000
80.12	Lifeguards	104,000	104,300	104,000	0	104,000	0	104,000	0	104,000
80.13	Permis, Photo ID's Staff	1,900	1,900	1,900	0	1,900	0	1,900	0	1,900
80.14	Gate Attendants & Maintenance	15,500	14,200	15,500	0	15,500	-500	15,000	0	15,000
80.15	Swim Team Coaches & Lessons	12,500	11,300	12,500	0	12,500	-1,000	11,500	0	11,500
	Subtotal .1	162,900	161,100	162,900	0	162,900	-1,500	161,400	0	161,400
40.2 EQUIPMENT										
80.2	Pool Equipment	12,500	12,000	12,500	0	12,500	0	12,500	0	12,500
	Subtotal .2	12,500	12,000	12,500	0	12,500	0	12,500	0	12,500
40.4 CONTRACTUAL EXPENSES										
80.41	BOB Permis	1,250	1,200	1,250	0	1,250	0	1,250	0	1,250
80.410	First Aid	847	700	847	0	847	0	847	0	847
80.411	Permit supplies	470	350	470	0	470	0	470	0	470
80.412	Misc Repairs	3,081	2,500	3,081	0	3,081	0	3,081	0	3,081
80.413	Computer Software	675	670	675	0	675	0	675	0	675
80.418	Facility Signage	1,000	1,000	1,000	0	1,000	0	1,000	0	1,000
80.42	Staff Uniforms	3,432	3,800	3,432	0	3,432	0	3,432	0	3,432
80.43	Staff Training	1,960	1,200	1,960	0	1,960	0	1,960	0	1,960
80.45	Swim Team Equip. & Supplies	1,960	1,600	1,960	0	1,960	0	1,960	0	1,960
80.46	Pool Chemicals	11,400	11,700	11,400	0	11,400	0	11,400	0	11,400
80.47	Other Supplies	8,556	6,000	8,556	0	8,556	-1,056	7,500	0	7,500
80.48	Equip. Service Calls Sludge	2,940	3,400	2,940	0	2,940	0	2,940	0	2,940
80.49	Beautification-Flowers Planters	500	300	500	0	500	0	500	0	500
80.494	Pool Repainting Project	2,960	2,100	2,960	0	2,960	0	2,960	0	2,960
	Subtotal .4	41,066	36,320	41,031	0	41,031	-1,856	39,175	0	39,175
80 POOL subtotal		216,466	209,620	216,431	0	216,431	-2,556	213,875	0	213,875
93.8	Social Security & Medicare	12,462	12,324	12,462	0	12,462	-115	12,347	0	12,347
	Subtotal .8	12,462	12,324	12,462	0	12,462	-115	12,347	0	12,347
TOTAL A7180 POOL with benefits		228,868	221,944	228,893	0	228,893	-2,671	226,222	0	226,222
7 TENNIS FACILITY										
40.1 SALARIES & WAGES										
71.11	Tennis Instructor	19,000	18,000	19,000	0	19,000	-1,000	18,000	0	18,000
	Subtotal .1	19,000	18,000	19,000	0	19,000	-1,000	18,000	0	18,000
40.2 EQUIPMENT										
71.12	Tennis Equipment	950	900	950	0	950	0	950	0	950
	Subtotal .2	950	900	950	0	950	0	950	0	950

own of Lewisboro
017 Budget - General Fund Expenses
of November 21, 2016

		ADOPTED BUDGET 2016	Estimated Actual 2016	Requested BUDGET 2017	Adjustments	Supervisor's BUDGET 2017	Adjustments	Preliminary BUDGET 2017	Adjustments	ADOPTED BUDGET 2017
7280 4 CONTRACTUAL EXPENSES										
7280.4	Tennis Court Supplies Repair	12,000	9,000	12,000	0	12,000	-1,000	11,000	0	11,000
	Subtotal .4	12,000	9,000	12,000	0	12,000	-1,000	11,000	0	11,000
7280 TENNIS FACILITY subtotal										
		31,950	27,900	31,950	0	31,950	-2,000	29,950	0	29,950
9030.8	Social Security & Medicare	1,454	1,377	1,454	0	1,454	-77	1,377	0	1,377
	Subtotal .8	1,454	1,377	1,454	0	1,454	-77	1,377	0	1,377
TOTAL A7280 TENNIS FACILITY with benefits										
		33,404	29,277	33,404	0	33,404	-2,077	31,327	0	31,327
7310 YOUTH PROGRAM										
7310.1 SALARIES & WAGES										
7310.13	Part-Time Leaders	58,000	58,000	58,000	0	58,000	-3,000	55,000	0	55,000
7310.14	Youth Recreation Supervisor	53,233	53,233	54,630	0	54,630	0	54,630	0	54,630
7310.15	Sports Camp Instructors	4,000	4,000	4,000	0	4,000	0	4,000	0	4,000
7310.17	Longevity	1,000	1,000	1,025	0	1,025	0	1,025	0	1,025
	Subtotal .1	116,233	116,233	117,655	0	117,655	-3,000	114,655	0	114,655
7310.2 EQUIPMENT										
7310.2	Youth Equipment	470	5,900	470	0	470	0	470	0	470
	Subtotal .2	470	5,900	470	0	470	0	470	0	470
7310.4 CONTRACTUAL EXPENSES										
7310.41	Winter, Spring & Summer	89,080	72,000	89,080	0	89,080	-14,080	75,000	0	75,000
7310.412	Vehicle Lease	3,304	3,304	3,304	0	3,304	0	3,304	0	3,304
7310.42	Northeast Special Recreation	9,850	9,900	9,900	0	9,900	0	9,900	0	9,900
7310.44	Ski Trips	37,000	37,000	37,000	0	37,000	0	37,000	0	37,000
	Subtotal .4	139,234	122,204	139,284	0	139,284	-14,080	125,204	0	125,204
7310 YOUTH PROGRAM subtotal										
		255,937	244,337	257,409	0	257,409	-17,080	240,329	0	240,329
9030.8	Social Security & Medicare	8,892	8,892	9,001	0	9,001	-230	8,771	0	8,771
9060.8	Hospital & Medical Benefits	8,910	8,910	0	0	0	10,213	10,213	0	10,213
9061.81	Wellcare Benefit	700	700	700	0	700	0	700	0	700
	Subtotal .8	18,502	18,502	9,701	0	9,701	9,983	19,684	0	19,684
TOTAL A7310 YOUTH PROGRAM with benefits										
		274,439	262,839	267,110	0	267,110	-7,097	260,013	0	260,013
610 PROGRAM for the AGING										
610.1 SALARIES & WAGES										
610.11	Recreation Leader	46,733	46,733	47,960	0	47,960	0	47,960	0	47,960
610.14	Longevity	0	0	0	0	0	0	0	0	0
	Subtotal .1	46,733	46,733	47,960	0	47,960	0	47,960	0	47,960
610.4 CONTRACTUAL EXPENSES										
610.411	Home Program Supplies	239	0	339	0	239	0	239	0	239
610.43	Nutrition Program	19,000	13,400	19,000	0	19,000	-4,000	15,000	0	15,000
610.45	Vehicle Lease	4,078	3,950	3,950	0	3,950	0	3,950	0	3,950
610.46	Newsletter Postage	941	941	941	0	941	0	941	0	941
610.47	Program Supplies	2,352	2,200	2,352	0	2,352	0	2,352	0	2,352
610.48	Trip Bus Rentals	7,000	6,500	7,000	0	7,000	0	7,000	0	7,000
	Subtotal .4	33,610	26,991	33,482	0	33,482	-4,000	29,482	0	29,482
610 PROGRAM for the AGING subtotal										
		80,343	73,724	81,442	0	81,442	-4,000	77,442	0	77,442
9030.8	Social Security & Medicare	3,575	3,575	3,669	0	3,669	0	3,669	0	3,669
9060.8	Hospital & Medical Benefits	19,963	19,963	0	0	0	23,174	23,174	0	23,174
9061.81	Wellcare Benefit	700	700	700	0	700	0	700	0	700
	Subtotal .8	24,238	24,238	4,369	0	4,369	23,174	27,543	0	27,543
TOTAL A7610 PROGRAM for the AGING with benefits										
		104,581	97,962	85,811	0	85,811	19,174	104,985	0	104,985
60 ADULT & FAMILY ACTIVITIES										
60.1 SALARIES & WAGES										
60.11	Adult & Family	21,000	21,000	21,000	0	21,000	0	21,000	0	21,000
	Subtotal .1	21,000	21,000	21,000	0	21,000	0	21,000	0	21,000
60.4 CONTRACTUAL EXPENSES										
60.41	Softball	6,860	6,700	6,860	0	6,860	-560	6,300	0	6,300
	Subtotal .4	6,860	6,700	6,860	0	6,860	-560	6,300	0	6,300
60 ADULT & FAMILY ACTIVITIES subtotal										
		27,860	27,700	27,860	0	27,860	-560	27,300	0	27,300
9030.8	Social Security & Medicare	1,607	1,607	1,607	0	1,607	0	1,607	0	1,607
	Subtotal .8	1,607	1,607	1,607	0	1,607	0	1,607	0	1,607
TOTAL A7620 ADULT & FAMILY ACTIVITIES with benefits										
		29,467	29,307	29,467	0	29,467	-560	28,907	0	28,907
79 TRANSPORTATION										
79.1 SALARIES & WAGES										
79.11	Senior Bus Driver	17,000	15,500	17,000	0	17,000	-1,000	16,000	0	16,000
79.12	Day Camp Bus Drivers	56,300	48,600	56,300	0	56,300	-4,300	52,000	0	52,000
79.13	Substitute Van Driver	500	500	500	0	500	0	500	0	500
79.14	Longevity	0	0	0	0	0	0	0	0	0
	Subtotal .1	73,800	64,600	73,800	0	73,800	-5,300	68,500	0	68,500
79.4 CONTRACTUAL EXPENSES										
79.41	Gas for Bus	12,250	15,300	12,250	0	12,250	-1,250	11,000	0	11,000
79.42	Leases - Day Camps	12,300	12,300	12,300	0	12,300	-600	11,700	0	11,700
79.43	Senior Bus Misc. Repairs	1,500	2,200	1,500	0	1,500	0	1,500	0	1,500
	Subtotal .4	26,050	29,800	26,050	0	26,050	-1,850	24,200	0	24,200
TRANSPORTATION subtotal										
		99,850	94,400	99,850	0	99,850	-7,150	92,700	0	92,700
9030.8	Social Security & Medicare	5,646	4,942	5,646	0	5,646	-405	5,241	0	5,241
	Subtotal .8	5,646	4,942	5,646	0	5,646	-405	5,241	0	5,241
TOTAL A7989 TRANSPORTATION with benefits										
		105,496	99,042	105,496	0	105,496	-7,555	97,941	0	97,941
LIBRARY										
CONTRACTUAL EXPENSES										
4	Town Subsidy	390,881	390,881	394,211	0	394,211	0	394,211	0	394,211

Town of Lewisboro 2017 Budget - General Fund Expenses as of November 23, 2016		ADOPTED BUDGET 2016	Estimated Actual 2016	Requested BUDGET 2017	Adjustments	Supervisor's BUDGET 2017	Adjustments	Preliminary BUDGET 2017	Adjustments	ADOPTED BUDGET 2017
Subtotal .4		380,581	380,581	394,211	0	394,211	0	394,211	0	394,211
TOTAL A7410 LIBRARY		380,581	380,581	394,211	0	394,211	0	394,211	0	394,211
7510 HISTORIAN										
7510.4 CONTRACTUAL EXPENSES										
7510.41	Historian & P.T. assistant	1,000	1,000	1,000	0	1,000	0	1,000	0	1,000
7510.42	Office Expenses	250	250	250	0	250	0	250	0	250
Subtotal .4		1,250	1,250	1,250	0	1,250	0	1,250	0	1,250
TOTAL A7510 HISTORIAN		1,250	1,250	1,250	0	1,250	0	1,250	0	1,250
7550 CELEBRATIONS										
7550.1 SALARIES & WAGES										
7550.10	P&R Fireworks/Celebrations Staff	5,000	3,500	5,000	0	5,000	0	5,000	0	5,000
Subtotal .1		5,000	3,500	5,000	0	5,000	0	5,000	0	5,000
7550.4 CONTRACTUAL EXPENSES										
7550.4	Memorial Day	1,900	1,000	1,900	0	1,900	0	1,900	0	1,900
7550.42	4th of July Fireworks	26,000	26,600	27,000	0	27,000	0	27,000	0	27,000
7550.45	Winter Celebration	500	500	500	0	500	0	500	0	500
Subtotal .4		28,400	28,100	29,400	0	29,400	0	29,400	0	29,400
7550 CELEBRATIONS subtotal		34,400	31,600	34,400	0	34,400	0	34,400	0	34,400
7550.8 Social Security & Medicare										
7550.8	Social Security & Medicare	459	268	383	0	383	0	383	0	383
Subtotal .8		459	268	383	0	383	0	383	0	383
TOTAL A7550 CELEBRATIONS with benefits		34,859	31,868	34,783	0	34,783	0	34,783	0	34,783
8020 PLANNING BOARD										
8020.1 SALARIES & WAGES										
8020.11	Planning Dept. Secretary	37,932	37,932	43,793	0	43,793	0	43,793	0	43,793
Subtotal .1		37,932	37,932	43,793	0	43,793	0	43,793	0	43,793
8020.4 CONTRACTUAL EXPENSES										
8020.42	Educ. Conf. Dues	650	475	650	0	650	0	650	0	650
8020.44	Software Support	500	500	500	0	500	0	500	0	500
Subtotal .4		1,150	975	1,150	0	1,150	0	1,150	0	1,150
8020 PLANNING subtotal		39,082	38,907	44,943	0	44,943	0	44,943	0	44,943
8020.8 Social Security & Medicare										
8020.8	Social Security & Medicare	2,902	2,902	3,350	0	3,350	0	3,350	0	3,350
8020.8	Hospital & Medical Benefits	19,963	19,963	0	0	0	23,174	23,174	0	23,174
8020.81	Welfare Benefit	700	700	700	0	700	0	700	0	700
Subtotal .8		23,565	23,565	4,050	0	4,050	23,174	27,224	0	27,224
TOTAL A8020 PLANNING BOARD with benefits		62,647	62,472	48,993	0	48,993	23,174	72,167	0	72,167
11.4 PLANNING CONSULTANT										
11.4	Planning Board & Town Retainer	57,500	57,500	57,500	0	57,500	0	57,500	0	57,500
11.405	Planning Projects	2,000	0	2,000	0	2,000	0	2,000	0	2,000
Subtotal .4		59,500	57,500	59,500	0	59,500	0	59,500	0	59,500
TOTAL A8021 PLANNING CONSULTANT		59,500	57,500	59,500	0	59,500	0	59,500	0	59,500
90 ENVIRONMENTAL CONTROL										
90.4 CONTRACTUAL EXPENSES										
90.4	Wetland Consultation	0	0	0	0	0	0	0	0	0
90.41	Wetlands Inspector	28,000	28,000	28,000	0	28,000	0	28,000	0	28,000
Subtotal .4		28,000	28,000	28,000	0	28,000	0	28,000	0	28,000
TOTAL A8090 ENVIRONMENTAL CONTROL		28,000	28,000	28,000	0	28,000	0	28,000	0	28,000
10 STORM WATER										
10.4 Contractual Expense										
10.4	Contractual Expense	3,500	11,000	4,100	0	4,100	0	4,100	0	4,100
Subtotal .4		3,500	11,000	4,100	0	4,100	0	4,100	0	4,100
TOTAL A8140 STORM WATER		3,500	11,000	4,100	0	4,100	0	4,100	0	4,100
19 RECYCLING PROGRAM										
19.1 SALARIES & WAGES										
19.1	Recyclers	1,500	1,500	1,500	0	1,500	0	1,500	0	1,500
Subtotal .1		1,500	1,500	1,500	0	1,500	0	1,500	0	1,500
19.4 CONTRACTUAL EXPENSES										
19.4	Dumpsters & Caring	0	0	300	0	300	0	300	0	300
Subtotal .4		0	0	300	0	300	0	300	0	300
19.8 Social Security & Medicare										
19.8	Social Security & Medicare	115	115	115	0	115	0	115	0	115
Subtotal .8		115	115	115	0	115	0	115	0	115
TOTAL A8189 RECYCLING PROGRAM with benefits		1,615	1,615	1,915	0	1,915	0	1,915	0	1,915
20 COMMUNITY BEAUTIFICATION										
20.4 CONTRACTUAL EXPENSES										
20.4	Garden Club	2,000	1,000	2,000	0	2,000	0	2,000	0	2,000
Subtotal .4		2,000	1,000	2,000	0	2,000	0	2,000	0	2,000
TOTAL A8510 COMM BEAUTIFICATION		2,000	1,000	2,000	0	2,000	0	2,000	0	2,000
21 CEMETERIES										
21.1 SALARIES & WAGES										
21.12	Seasonal Workers	0	0	6,000	0	6,000	0	6,000	0	6,000
Subtotal .1		0	0	6,000	0	6,000	0	6,000	0	6,000
21.4 CONTRACTUAL EXPENSES										
21.41	Commissioner	4,000	4,000	4,000	0	4,000	0	4,000	0	4,000
21.42	Mapping & Mileage	500	400	500	0	500	0	500	0	500
21.43	Maintenance & Foundations	980	0	980	0	980	0	980	0	980
21.44	Damage Repairs Moving	13,850	13,000	13,850	0	13,850	0	13,850	0	13,850
21.45	Tree Work	750	3,300	1,500	0	1,500	0	1,500	0	1,500
Subtotal .4		20,080	20,700	20,830	0	20,830	0	20,830	0	20,830
21.8 Social Security & Medicare										
21.8	Social Security & Medicare	0	0	459	0	459	0	459	0	459
Subtotal .8		0	0	459	0	459	0	459	0	459

	ADOPTED BUDGET 2016	Estimated Actual 2016	Requested BUDGET 2017	Adjustments	Supervisor's BUDGET 2017	Adjustments	Preliminary BUDGET 2017	Adjustments	ADOPTED BUDGET 2017
TOTAL A8810 CEMETERIES	20,080	20,700	27,289	0	27,289	0	27,289	0	27,289
8989 ACARC									
8989.1 SALARIES & WAGES									
8989.11 ACARC Secretary	0	0	0	0	0	0	0	0	0
Subtotal .1	0	0	0	0	0	0	0	0	0
8989.4 CONTRACTUAL EXPENSES									
8989.4 Office Expense	0	0	0	0	0	0	0	0	0
Subtotal .4	0	0	0	0	0	0	0	0	0
9030.8 Social Security & Medicare	0	0	0	0	0	0	0	0	0
Subtotal .8	0	0	0	0	0	0	0	0	0
TOTAL A8989 ACARC with benefits	0	0	0	0	0	0	0	0	0
9000 EMPLOYEE BENEFITS (Unallocated & Retirees)									
9010.80 State Retirement	302,000	293,000	310,000	4,670	314,670	-990	313,680	0	313,680
9030.8 Soc. Security & Medicare - Medical Buyouts	2,754	2,754	2,448	0	2,448	0	2,448	0	2,448
9040.8 Workers' Compensation	86,500	86,500	87,500	2,200	89,700	-480	89,220	0	89,220
9050.8 Unemployment Insurance	2,500	5,000	3,000	0	3,000	0	3,000	0	3,000
9055.8 Disability Insurance	5,000	5,000	5,000	60	5,060	0	5,060	0	5,060
9056.8 Long Term Disability - Cigna	12,000	13,400	14,500	700	15,200	0	15,200	0	15,200
9060.8 Hospital & Medical Benefits - Retirees	454,902	500,000	1,064,000	22,000	1,086,000	-603,768	482,232	0	482,232
9061.82 State Mandated Testing	500	400	500	0	500	0	500	0	500
9062.8 Dental Benefits	32,000	36,000	34,000	1,500	35,500	0	35,500	0	35,500
9063.8 Medicare Refunds	32,800	33,000	34,000	0	34,000	0	34,000	0	34,000
Subtotal .8	930,956	975,054	1,554,948	31,130	1,586,078	-605,238	980,840	0	980,840
TOTAL A9000 EMPLOYEE BENEFITS	930,956	975,054	1,554,948	31,130	1,586,078	-605,238	980,840	0	980,840
9000 DEBT SERVICE									
930 BAN Interest	2,034	2,034	4,319	0	4,319	0	4,319	0	4,319
901 Serial Bond Principal & Interest	494,342	494,342	499,456	0	499,456	0	499,456	0	499,456
950 BAN Principal	8,827	8,827	9,018	0	9,018	0	9,018	0	9,018
Subtotal .9	505,203	505,203	512,793	0	512,793	0	512,793	0	512,793
TOTAL A9000 DEBT SERVICE	505,203	505,203	512,793	0	512,793	0	512,793	0	512,793
TOTAL GENERAL FUND APPROPRIATIONS	7,858,901	7,788,040	8,079,983	76,671	8,156,654	-22,141	8,134,513	0	8,134,513
Subtotal .1	3,115,626	3,106,068	3,166,832	6,773	3,173,605	-14,951	3,158,654	0	3,158,654
Subtotal .2	35,900	41,090	35,900	0	35,900	0	35,900	0	35,900
Subtotal .4	2,376,971	2,265,038	2,400,145	37,550	2,437,695	-576	2,437,119	0	2,437,119
Subtotal .8	1,825,201	1,870,641	1,964,313	32,348	1,996,661	-6,614	1,990,047	0	1,990,047
Subtotal .9	505,203	505,203	512,793	0	512,793	0	512,793	0	512,793
Total	7,858,901	7,788,040	8,079,983	76,671	8,156,654	-22,141	8,134,513	0	8,134,513

Town of Lewisboro	ADOPTED	Estimated	Requested		Supervisor's		Preliminary		ADOPTED
2017 Budget - Highway Fund Revenues	BUDGET	Actual	BUDGET	Adjustments	BUDGET	Adjustments	BUDGET	Adjustments	BUDGET
as of November 21, 2016	2016	2016	2017		2017		2017		2017
D2590 Driveway Permits	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D2665 Sale of Used Equipment	-	-	-	-	-	-	-	-	-
D2680 Insurance Recoveries	-	-	-	-	-	-	-	-	-
D3501 Consolidated Highway Aid	150,000	184,830	150,000	10,000	160,000	-	160,000	-	160,000
TOTAL REVENUES	\$ 150,000	\$ 184,880	\$ 150,000	\$ 10,000	\$ 160,000	\$ -	\$ 160,000	\$ -	\$ 160,000

Town of Lewisboro		ADOPTED BUDGET 2016	Estimated Actual 2016	Requested BUDGET 2017	Adjustments	Supervisor's BUDGET 2017	Adjustments	Preliminary BUDGET 2017	Adjustments	ADOPTED BUDGET 2017
017 Budget - Highway Fund Expenses as of November 21, 2016										
01900 PROPERTY INSURANCE & CONTINGENCY										
01910.401	General Liability	\$63,000	\$63,350	\$65,000	\$0	\$65,000	\$0	\$65,000	\$0	\$65,000
01990.400	Contingent Account	125,000	0	125,000	-65,000	60,000	0	60,000	0	60,000
	Subtotal .4	188,000	63,350	190,000	-65,000	125,000	0	125,000	0	125,000
5010 HIGHWAY AND STREET ADMIN										
5010.140	Lead Maint. Mechanics Wages	168,500	168,500	172,682	0	172,682	0	172,682	0	172,682
5010.150	Longevity	3,550	3,550	3,625	0	3,625	0	3,625	0	3,625
	Subtotal .1	172,050	172,050	176,307	0	176,307	0	176,307	0	176,307
5010.420	Office Expenses	1,500	700	1,000	0	1,000	0	1,000	0	1,000
5010.440	Schools/Training	750	975	1,000	0	1,000	0	1,000	0	1,000
5010.450	Office Cleaning	2,400	1,872	2,400	0	2,400	0	2,400	0	2,400
5010.460	CDL License Renewal	2,100	600	1,500	0	1,500	0	1,500	0	1,500
5010.480	First Aid Supplies	291	291	291	0	291	0	291	0	291
	Subtotal .4	7,041	4,438	6,191	0	6,191	0	6,191	0	6,191
TOTAL D5010 HIGHWAY & STREET ADMIN		179,091	176,488	182,498	0	182,498	0	182,498	0	182,498
0110 MAINTENANCE OF ROADS										
0110.1 SALARIES & WAGES										
0110.1	MEO Wages	\$543,300	\$445,000	\$557,562	\$0	\$557,562	\$0	\$557,562	\$0	\$557,562
0110.15	Longevity	11,700	11,700	12,450	0	12,450	0	12,450	0	12,450
0110.11	Overtime	12,000	14,000	14,000	0	14,000	0	14,000	0	14,000
0110.12	Seasonal Help	20,500	81,000	20,500	0	20,500	0	20,500	0	20,500
	Subtotal .1	587,500	551,700	604,512	0	604,512	0	604,512	0	604,512
0110.4 CONTRACTUAL EXPENSES										
0110.41	Gasoline & Diesel Fuel	45,000	30,000	35,000	0	35,000	0	35,000	0	35,000
0110.413	Oil/Water Recovery	10,000	10,000	10,200	0	10,200	0	10,200	0	10,200
0110.43	Gravel	50,000	38,000	50,000	0	50,000	0	50,000	0	50,000
0110.44	Vehicle Leases	86,000	85,750	98,751	0	98,751	0	98,751	0	98,751
0110.45	Work Clothes	8,250	8,250	8,800	0	8,800	0	8,800	0	8,800
0110.46	OSHA Clothing	1,000	930	1,000	0	1,000	0	1,000	0	1,000
0110.47	Tree Work	15,000	19,000	20,000	0	20,000	0	20,000	0	20,000
0110.48	Signs & Posts	5,000	6,000	5,000	0	5,000	0	5,000	0	5,000
0110.49	Hardware, Maintenance	5,000	5,000	5,000	0	5,000	0	5,000	0	5,000
	Subtotal .4	225,250	202,930	233,751	0	233,751	0	233,751	0	233,751
TOTAL D5110 MAINTENANCE of ROADS		812,750	754,630	838,263	0	838,263	0	838,263	0	838,263
02 PERMANENT IMPROVEMENTS										
02.4 CONTRACTUAL EXPENSES										
02.40	Road Repair & Maintenance	\$50,000	\$99,975	\$52,000	\$0	\$52,000	\$0	\$52,000	\$0	\$52,000
02.401	Road Resurfacing & Paving	150,000	158,000	160,000	-10,000	150,000	0	150,000	0	150,000
02.402	CHIPS Resurfacing & Paving	150,000	184,830	150,000	10,000	160,000	0	160,000	0	160,000
02.42	Mulch & Debris	1,500	18,053	1,500	0	1,500	0	1,500	0	1,500
02.43	Catch Basins & Pipe	12,000	39,055	14,000	0	14,000	0	14,000	0	14,000
	Subtotal .4	363,500	499,913	377,500	0	377,500	0	377,500	0	377,500
TOTAL D5112 IMPROVEMENTS		363,500	499,913	377,500	0	377,500	0	377,500	0	377,500
030 MECHANIC										
030.1 SALARIES & WAGES										
030.1	Mechanic Wages	\$82,540	\$82,540	\$84,718	\$0	\$84,718	\$0	\$84,718	\$0	\$84,718
030.11	Longevity	3,050	3,050	3,100	0	3,100	0	3,100	0	3,100
	Subtotal .1	85,590	85,590	87,818	0	87,818	0	87,818	0	87,818
030.4 CONTRACTUAL EXPENSES										
030.4	Vehicle & Equipment Repair	\$90,000	\$102,000	\$100,000	-\$10,000	\$90,000	\$0	\$90,000	\$0	\$90,000
	Subtotal .4	90,000	102,000	100,000	-10,000	90,000	0	90,000	0	90,000
TOTAL D5130 MACHINERY		175,590	187,590	187,818	-10,000	177,818	0	177,818	0	177,818
032 GARAGE										
032.401	Electricity	\$14,000	\$8,000	\$11,000	\$0	\$11,000	\$0	\$11,000	\$0	\$11,000
032.402	Heating Fuel	18,000	10,000	15,000	0	15,000	0	15,000	0	15,000
032.404	Standard Telephone Service	360	305	360	0	360	0	360	0	360
	Subtotal .4	32,360	18,305	26,360	0	26,360	0	26,360	0	26,360
042 SNOW REMOVAL										
042.1 SALARIES & WAGES										
042.1	Overtime	\$125,000	\$125,000	\$125,000	\$0	\$125,000	\$0	\$125,000	\$0	\$125,000
	Subtotal .1	125,000	125,000	125,000	0	125,000	0	125,000	0	125,000

Town of Lewisboro		ADOPTED	Estimated	Requested		Supervisor's		Preliminary		ADOPTED
2017 Budget - Highway Fund Expenses		BUDGET	Actual	BUDGET	Adjustments	BUDGET	Adjustments	BUDGET	Adjustments	BUDGET
as of November 21, 2016		2016	2016	2017		2017		2017		2017
D5142.4 CONTRACTUAL EXPENSES										
D5142.41	Outside Contractors	20,000	20,000	20,000	0	20,000	0	20,000	0	20,000
D5142.42	Salt	272,000	218,930	220,000	0	220,000	0	220,000	0	220,000
D5142.44	Magnesium Chloride	2,500	0	2,500	0	2,500	0	2,500	0	2,500
D5142.45	Meal Tickets	4,500	4,000	4,500	0	4,500	0	4,500	0	4,500
D5142.46	Plow Maintenance	6,000	14,000	7,000	0	7,000	0	7,000	0	7,000
D5142.48	Storm Trailer	5,500	5,674	6,000	0	6,000	0	6,000	0	6,000
	Subtotal .4	310,500	262,604	260,000	0	260,000	0	260,000	0	260,000
TOTAL D5142 SNOW REMOVAL		435,500	387,604	385,000	0	385,000	0	385,000	0	385,000
D9000 EMPLOYEE BENEFITS										
D9010.8	State Retirement	\$163,000	\$158,000	\$167,000	\$0	\$167,000	\$0	\$167,000	\$0	\$167,000
D9030.8	Social Security	74,522	71,477	76,013	0	76,013	0	76,013	0	76,013
D9040.8	Workers' Compensation	100,000	100,000	101,000	0	101,000	0	101,000	0	101,000
D9055.8	Disability	500	500	600	0	600	0	600	0	600
D9056.8	Long Term Disability - Cigna	6,100	6,516	7,000	0	7,000	0	7,000	0	7,000
D9060.8	Hospital & Medical Insurance Active	149,000	174,000	460,000	0	460,000	-265,000	195,000	0	195,000
D9060.8	Hospital & Medical Insurance Retirees	266,000	266,000	0	0	0	269,000	269,000	0	269,000
D9061.81	Wellcare	7,000	7,000	7,000	0	7,000	0	7,000	0	7,000
D9061.82	Mandated Testing & Innoculations	500	525	800	0	800	0	800	0	800
D9062.8	Dental	22,000	22,000	22,000	0	22,000	0	22,000	0	22,000
D9063.8	Medicare Refunds	23,300	23,300	24,000	0	24,000	0	24,000	0	24,000
	Subtotal .8	811,922	829,318	865,413	0	865,413	4,000	869,413	0	869,413
TOTAL D9000 EMPLOYEE BENEFITS		811,922	829,318	865,413	0	865,413	4,000	869,413	0	869,413
DEBT SERVICE:										
D9730	BAN Interest	\$5,033	\$5,033	\$15,903	\$0	\$15,903	\$0	\$15,903	\$0	\$15,903
D9901	Serial Bond Principal & Interest	326,155	326,155	325,067	0	325,067	0	325,067	0	325,067
D9950	BAN Principal	16,073	16,073	47,176	0	47,176	0	47,176	0	47,176
TOTAL DEBT SERVICE		347,261	347,261	388,146	0	388,146	0	388,146	0	388,146
TOTAL HIGHWAY FUND APPROPRIATIONS		\$3,345,974	\$3,264,459	\$3,440,998	-\$75,000	\$3,365,998	\$4,000	\$3,369,998	\$0	\$3,369,998

MONTHLY REPORT NOVEMBER 2016

Quantity	Bld Permit	Permit	CC/CO	RM	EQ
34	Res Minor Work	\$ 6,380.00	\$ 3,030.00	\$ 68.00	\$ 650.00
5	Res ADD	2490.00	1990.00	10.00	150.00
3	Res Acc Str	3060.00	2848.00	4.00	0.00
2	Res Alt	390.00	190.00	4.00	0.00
1	Res New	9901.00	9801.00	2.00	0.00
0	Res Renew	0.00	0.00	0.00	0.00
0	Comm Alt/Add	0.00	0.00	0.00	0.00
0	Comm Minor	0.00	0.00	0.00	0.00
1	ZBA	250.00	0.00	2.00	0.00
1	Other Permits	100.00	20.00	2.00	0.00
1	220-76C	0.00	0.00	0.00	0.00
7	Wetlands/EQ	705.00	0.00	0.00	300.00
3	Civil Penalty	1140.00	0.00	0.00	0.00
0	Copies	0.00	0.00	0.00	0.00
0	Misc	0.00	0.00	0.00	0.00

Total	\$ 24,416.00	\$ 17,879.00	\$ 92.00	\$ 1,100.00
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Total Receipts :	\$ 43,487.00
Total Deposits:	\$ 43,487.00

Bldg Insp: Peter Bant

Date: 11/28/16

Total: \$43,487.00

43487

Difference

<u>Res. MW</u>	<u>BP</u>	<u>CC</u>	<u>RM</u>	<u>EQ</u>	<u>Residential Add</u>	<u>BP</u>	<u>CO</u>	<u>RM</u>	<u>EQ</u>	
Jordan	400	300	2	0	Fattizzi		240	140	2	50
Banks	130	30	2	0	Richman		1550	1450	2	50
DeSandolo	160	60	2	0	Randles		130	30	2	0
Vnuczenski	110	20	2	50	Shampande		120	20	2	0
Barasch	180	80	2	0	Belesakos		450	350	2	50
Saatchi	200	100	2	50						
Young	460	360	2	0						
Geaney	240	140	2	50						
Baugnon	150	50	2	0						
Schecter	140	40	2	0						
Knapik	290	190	2	0						
Percoco	140	40	2	0						
Schecter	110	20	2	0						
Picerni	240	140	2	0	Column Total		2490	1990	10	150
Williams	220	120	2	0	Subtotal			4640		
Vnuczenski	190	90	2	0	Comm. MW	BP	CO	RM	EQ	
Kelleran	170	70	2	50						
Cantu	190	90	2	50						
Rebori	220	120	2	50						
Lauder	110	20	2	50						
Banks	110	20	2	0						
Putignano	160	60	2	0	Column Total		0	0	0	0
Heartsong	150	50	2	50	Subtotal			0		
Jones	110	20	2	0	Res. Alt	BP	CO	RM	EQ	
Massa	130	30	2	50	Albanese		270	170	2	0
Crawford	130	30	2	0	Giaccio		120	20	2	0
Thornton	140	40	2	0						
Kear	240	140	2	0						
Whittaker	340	240	2	0						
VanGerbig	180	80	2	50						
Gallagher	180	80	2	50						
Denicola	140	40	2	50						
Hall	150	50	2	50						
Taus	170	70	2	0						
					Column Total		390	190	4	0
					Subtotal			584		
					Res. New	BP	CO	RM	EQ	
					Laurel Ridge Dev		9,901	9801	2	0
					Column Total		9901	9801	2	0
					Subtotal			19704		
					220-76C	BP	CO	RM	EQ	

Column Total	0	0	0	0
Subtotal	0			

Res Renewal	BP	CO	RM	EQ
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Column Total	0	0	0	0
Subtotal	0			

Wetland	W/P	S/W	EQ
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Freyer	0	0	50
Migden	150	0	0
Perrelle	150	0	0
Pottinger	0	0	50
Scherer	0	0	50
Sutter	150	0	0
Donato	255	0	150

Column Total	6380	3030	68	650
Subtotal	\$ 10,128.00			

Column Total	705	0	300
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Civil Penalty	CP
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Subtotal	1005
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Ferrara/Reitman	250
Randles	250
Beauregard	640

Other Permits	BP	CC	RM	EQ
Antonelle	100	20	2	0

Subtotal	1140
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Comm. Add/Alt	BP	CO/CC	RM	EQ
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Column Total	100	20	2	0
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Subtotal	122
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ZBA	Permit Application	RM
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Pottinger	250	2
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Column Total	0	0	0	0
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Subtotal	0
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Misc	BP	CO/CC	RM	EQ
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Column Total					0	0	0	0	Column Total	250	0	2	0
Subtotal					0				Subtotal	252			
Cash									Res. A/S	BP	CO	RM	EQ
									Ferrara/Reitman		40	28	0
									Beauregard		320	220	2
									Honzawa		2700	2600	2
									Column Total		3060	2848	4
Subtotal					0				Subtotal		5912		

Mary Hafter

From: Janet Donohue <Townclerk@lewisborogov.com>
Sent: Tuesday, November 29, 2016 3:34 PM
To: 'Mary Hafter'
Cc: 'New York'; 'Dan Welsh'; 'Frank Kelly'; 'John Pappalardo'; 'Peter DeLucia'; 'Peter Parsons'
Subject: FW: New York Cares I Coat Drive

Hi Mary,

Can you please put this on the December 5th TB agenda.

Ideally, if approved, we would waive the \$150 fee and she would pay \$100 deposit, which would be returned to her.

Thanks!

Janet

From: CATHERINE FLEMING [mailto:therine_fleming@nyc3da.org]
Sent: Tuesday, November 29, 2016 2:45 PM
To: townclerk@lewisborogov.com
Subject: New York Cares I Coat Drive

Hi Janet,

I'm writing you to inquire about holding my event, "BUNDLED" at the Cyrus Russell Community House at the proposed time of December 10th, 2016 from 1:00 pm to 4:00 pm. I'm partnering with the organization New York Cares to hold a coat drive. Every year they collect coats from all over New York state to donate to the homeless population in New York City. Essentially, the objective of this event is to drive more results and create urgency to ensure a high volume collection. The date and time of this collection is flexible so please let me know if this time works or if another time may be more convenient. For more information on this organization and the event you can visit www.newyorkcares.org click on the, "Ways to Volunteer" tab and then click on, "Collect Winter Coats." If you need more in depth information I'd be happy to provide that and forward you the host orientation package which will thoroughly walk you through all aspects of this initiative.

I really appreciate your consideration and please let me know if you need anything else from me to move forward.

Kind Regards,

Catherine Fleming

therine_fleming@nyc3da.org
(917) 860-4901

**Sunday Vanderberg**

Clerk & Chief Administrative Officer
Westchester County Board of Legislators
148 Martine Avenue, 8th Fl.
White Plains, NY 10601

November 22, 2016

Hon. Peter H. Parsons
11 Main Street
PO Box 500
South Salem, NY, 10590

Dear Supervisor Parsons:

The Westchester County Board of Legislators (BOL) recently adopted a resolution formally commencing the review process for recertifying the Westchester County Agricultural District. Due to increased development pressures and a dramatic and increasing loss of open space and farmland in the 1980's and 1990's, Westchester County began undertaking initiatives to protect Westchester's farmlands and open space from loss to development. One such effort was to create Westchester County Agricultural District No. 1 in 2001. The New York State Agricultural District program was enacted in 1971 and is supported through New York's Agricultural Districts Law (Article 25AA of the New York State Agriculture and Markets Law).

The Agricultural Districts Law (ADL) states that agricultural lands are important and irreplaceable resources, which are in jeopardy of being lost as a result of increasing costs of agricultural businesses, development pressures and regulatory constraints. The Law seeks to create economic and regulatory incentives which encourage farmers to continue farming. Relying primarily on the initiative of landowners and local governments, with state oversight, the law provides agricultural landowners with a number of benefits and protections. The ADL protects farm operations within an agricultural district from the enactment and administration of unreasonably restrictive local regulations unless it can be shown that public health or safety is threatened. It is important to note that Agricultural Districts Law does not give farm owners any as-of-right exemption or waiver from local regulations. Rather, the ADL provides farm owners within an agricultural district assistance from the New York State Department of Agriculture in instances in which the farmer believes that local regulatory requirements are unreasonably restricting the farm operation. The Agricultural Districts Law is a tool to conserve, protect and encourage the development and improvement of the agricultural economy; protect agricultural lands as valued natural and ecological resources; and preserve open space. More information on agricultural districts and how they relate to local zoning is available from the New York State Department of Agriculture and Markets at <http://www.agriculture.ny.gov/ap/agsservices/agdistricts.html>.

Districts must be recertified every eight years, and as part of the recertification the Westchester County Board of Legislators must decide whether to continue the district, with or without modifications. The Westchester County Agricultural District was created in 2001 and underwent its first recertification in 2009. In order to study the various issues concerning the District, including both its effectiveness at protecting farmland and its impact on local municipalities, the County created a Steering Committee in 2008 to assist this process by identifying issues, conducting research and preparing a draft report. The Steering Committee was comprised of representatives with a range of backgrounds so as to bring a broad perspective to this review, and a consultant was also retained to assist in the effort. The district was modified by restricting the district to certain municipalities (Cortlandt, Yorktown, Somers, Lewisboro, Bedford, Sleepy Hollow and the portion of Mount Pleasant west of the Taconic State Parkway) and imposing evaluation criteria concerning farms to be included in the district. More information, including a copy of the first recertification report, can be downloaded from the County web site at www.westchestergov.com/agriculture.

The next anniversary date is July 19, 2017. Input from Westchester's municipalities has played a significant role in shaping the proposed district modifications and continues to be an important part of the process. Attached is the legal notice announcing the commencement of the review process. We ask that you post a copy of this notice in your municipal clerk's office. Also attached is a map and list of existing agricultural district properties located within your community. We also ask that you make available a copy of the map and list of properties to the public for review. Digital copies can be downloaded from the County website at www.westchestergov.com/agriculture.

Please note that this is the beginning of the process. We greatly appreciate any comments that you might have on these properties or on the agricultural district in whole. All are encouraged to submit any questions, comments or concerns regarding the agricultural district to David Kvinge, Director of Environmental Planning, at dk2@westchestergov.com or by phone at 914-995-2089.

Very truly yours,



Sunday Vanderberg
Clerk and Chief Administrative Officer
914.995.4604
mav5@westchestergov.com

:Enclosure

RESOLUTION NO. 120 – 2016

WHEREAS, this Board is charged with the responsibility, pursuant to Section 303-a of the New York State Agricultural and Markets Law, of conducting a review of existing Agricultural Districts located within the County of Westchester; and

WHEREAS, this Board, by Resolution No. 223-2000 submitted a proposal to the New York State Commissioner of Agriculture and Markets to establish Westchester County Agricultural District No. 1; and

WHEREAS, Resolution No. 223-2000 established an eight-year review period for proposed Westchester County Agricultural District No. 1; and

WHEREAS, the certification of Westchester County Agricultural District No. 1 by the New York State Commissioner of Agriculture and Markets became effective on July 19, 2001 and recertification was granted upon the Commissioner's review of Resolution No. 161-2010 and

WHEREAS, the recertification of Westchester County Agricultural District No. 1 is due to be completed on or before July 19, 2017; and

WHEREAS, Section 303-a of the New York State Agricultural and Markets Law requires that this Board take certain enumerated actions in relation to the review of Westchester County Agricultural District No. 1; NOW THEREFORE BE IT

RESOLVED, that the Clerk of the Board is hereby directed to publish, in a newspaper of general circulation within Westchester County Agricultural District No. 1, a notice in the form annexed hereto; AND BE IT FURTHER

RESOLVED, that the Clerk of the Board is hereby directed to post upon the home page of the County of Westchester website a notice in the form annexed hereto; AND BE IT FURTHER

RESOLVED, that the Clerk of the Board is hereby directed to post a notice in the form annexed hereto in at least five conspicuous places within the Westchester County Agricultural District; AND BE IT FURTHER

RESOLVED, that the Clerk of the Board is hereby directed to provide notice in the form annexed hereto by first class mail to those municipalities whose territory encompasses the Westchester County Agricultural District; AND BE IT FURTHER

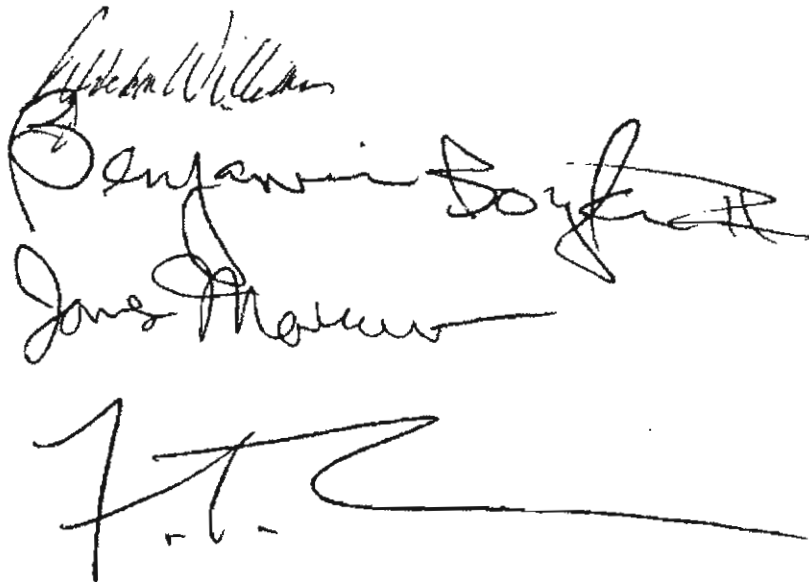
RESOLVED, that the Clerk of the Board is hereby directed to instruct the Westchester County Agricultural and Farmland Protection Board to prepare a report

within forty-five days in relation to Westchester County Agricultural District No. 1

concerning:

- (1) the nature and status of farming and farm resources within such district, including the total number of acres of land and the total number of acres of land in farm operations in the district;
- (2) the extent to which the district has achieved its original objectives;
- (3) the extent to which county and local comprehensive plans, policies and objectives are consistent with and support the district;
- (4) the degree of coordination between local laws, ordinances, rules and regulations that apply to farm operations in such district and their influence on farming; and
- (5) recommendations to continue, terminate or modify such district.

Dated: October 31, 2016
White Plains, New York



Environment & Health

******* LEGAL NOTICE *******

**WESTCHESTER COUNTY BOARD OF LEGISLATORS
RECERTIFICATION OF WESTCHESTER COUNTY
AGRICULTURAL DISTRICT NUMBER ONE**

The Westchester County Board of Legislators hereby notices the commencement of the **recertification of Westchester County Agricultural District Number One**. The Westchester County Agricultural District consists of a total of 7,504 acres of land within the following municipalities (listed in order of the amount of farmland in each): Town of North Salem (3,770 acres), Town of Bedford (1,001 acres), Town of Somers (980 acres), Town of Yorktown (648 acres), Town of Mount Pleasant (384 acres), Town of Cortlandt (353 acres), Village of Sleepy Hollow (222 acres), Town of Lewisboro (146 acres).

The municipalities and land owners within the district may submit comments concerning the continuation, modification or termination of the district within thirty days of the publication and posting and mailing of this notice. After the close of the public comment period, the Westchester County Agriculture and Farmland Protection Board will prepare a report with recommendations to the County Board of Legislators to either continue the district as-is, modify the district or terminate the district. A list and map of farms currently in the district, are available at the Office of the County Clerk located at 110 Dr. Martin Luther King, Jr. Blvd in White Plains as well as on the County website at www.westchestergov.com/agriculture and at the Department of Planning, Room 432 of the Michaelian Office Building, located at 148 Martine Avenue in White Plains. For more information, visit the County website or contact David Kvinge, Director of Environmental Planning, at (914) 995-2089 or dsk2@westchestergov.com.

Pursuant to New York State Agriculture and Markets Law, the recertification process includes a period, ending a minimum of 30 calendar days from the date this notice is published, in which municipalities, farm owners and the public may propose modifications to the district. All proposals must be submitted in writing to the following address:

Clerk of the Board of Legislators
8th Floor, Michaelian Office Building
148 Martine Avenue, White Plains, NY 10601
FAX: 914-995-3884
EMAIL: SundayV@westchesterlegislators.com

A PUBLIC HEARING will also be held at a regularly scheduled meeting of the Westchester County Board of Legislators at a subsequent date and time with notice of the same provided as set forth in Section 303-a(2)(c) of the Agriculture and Markets Law.



Agriculture and Markets

ANDREW M. CUOMO
Governor

RICHARD A. BALL
Commissioner

September 14, 2016

Sunday Vanderberg, Clerk
Westchester County Legislature
800 Michaelan Office Building, 8th Floor
148 Maritime Avenue
White Plains, New York 10601

Dear Ms. Vanderberg:

July 19, 2017 will mark the anniversary of Westchester County Agricultural District No. 1 which was first formed on July 19, 2001.

Consistent with the requirements of the Agriculture and Markets Law, your legislative body must conduct a review of the District. This letter serves as a notice to initiate the review and generally defines the review process and timeframe.

The review is designed to gauge the District's effect on local government policies concerning community development, environmental protection and preservation of the agricultural economy. The review must also consider how District farms and farm acres have furthered the purposes for which it was originally established, the extent to which it has achieved its original objectives and its degree of consistency with community economic and land use conditions.

The Agricultural District 8-year review procedures and forms are detailed on the Departments website at:

<http://www.agriculture.ny.gov/ap/agsservices/agdistricts.html>

If I can be of any assistance during the district reviews or if you have any questions regarding the Agricultural Districts Program, please call me at 518-457-5606 or e-mail me at john.brennan@agriculture.ny.gov

Sincerely,

A handwritten signature in black ink, appearing to read "John F. Brennan".

John F. Brennan

Agricultural Districts Program Manager

cc: Edward Burroughs, Commissioner, Westchester County Dept. of Planning
Patricia Peckham, Chair, Westchester County AFPB
Barbara Sacks, ED, CCE of Westchester County
Susan Hoskins, Cornell IRIS

MEMORANDUM

To: Patricia Peckham, Chair, Westchester County AFPB
Edward Burroughs, Commissioner, Westchester County Dept. of Planning
Barbara Sacks, ED, CCE of Westchester County

From: John Brennan, Agricultural Districts Program Manager

Date: September 14, 2016

Subject: Westchester County Agricultural District No. 1 Eight-Year Review
--

July 19, 2017 will mark the anniversary of Westchester County Agricultural District No. 1 which was first formed on July 19, 2001.

Consistent with the requirements of the Agriculture and Markets Law (AML), the County legislative body must conduct a review of the District. This memorandum serves to alert you that the review process should be initiated and to provide several aids, which may benefit your respective review roles.

The following Agricultural District 8-year review procedures and forms are available on the Department Website at:

<http://www.agriculture.ny.gov/ap/agsservices/agdistricts.html>

- Agricultural Districts program Mapping Checklist
- Time Frame for District Review (flow chart)
- Agricultural District EAF
- SEQRA Process and Review
- Agricultural Districts Law Summary
- RA-114 District Review Profile
- RA-113 District Review Sheet, and
- Article 25AA PDF—Agriculture and Markets Law (as amended through January 1, 2015)

Enclosed maps identify the state certified boundaries of the districts as adopted by your County legislative body. The maps have been provided through the facilities at IRIS, 1015 Bradfield Hall, Cornell University, Ithaca, New York 14853-5601. Should the eight-year review process result in District modifications, the change must be shown on a revised mylar or may be submitted digitally after contacting Cornell IRIS at (607) 255-6529 for further guidance. Please be reminded that the Commissioner will not recertify an agricultural district until a map is filed with IRIS.

Also, please include all properties added to the District during the annual inclusion-open enrollment period. The attached maps do not include the annual inclusion properties.

If I can be of any assistance during the review you may contact me at (518) 457-5606 or by e-mail john.brennan@agriculture.ny.gov

Thank you



John F. Brennan
Agricultural Districts Program Manager



Agriculture and Markets

ANDREW M. CUOMO
Governor

RICHARD A. BALL
Commissioner

September 27, 2016

Sunday Vanderberg, Clerk
Westchester County Legislature
148 Martine Ave
White Plains, New York 10601

Dear Ms. Vanderberg:

You recently received a 300-day notice to initiate the agricultural district review for Westchester Ag District 1, defining the review process and timeframe.

As you plan to prepare for this district review process, please plan to incorporate the new provisions of the Agricultural Markets Law, recently enacted by the Legislature and signed into law by the governor this summer. Some key changes codified in the revised law include:

- **Length of Review Periods:** Only eight (8) year review periods are now in effect.
- **Notice:** In addition to all previously required publications, all County Legislative Bodies must now also include notice of district review and public hearing by posting a notice on the home page of the county's website and by sending written notice via first class mail to those municipalities whose territories encompass the district.
- **Deadlines:** All district review processes must be completed on or before the district's anniversary date. If a county requires more time, one six-month extension is allowed for good-cause upon application to the Commissioner.
- **District Consolidation Process:** A statutory process is now included to facilitate the consolidation of existing districts undergoing review, following the same procedures as the district review process.

I have attached a summary of the most significant changes, along with a copy of the revised law with all new changes highlighted. If I can be of any assistance during the district reviews or if you have any questions regarding the Agricultural Districts Program, please call me at 518-457-5606 or e-mail me at john.brennan@agriculture.ny.gov.

Sincerely,

John F. Brennan

Agricultural Districts Program Manager

cc: David Kvinge, Planning Department, Westchester County Dept. of Planning
Patricia Peckham, Chair, County AFPB

CHAPTER 35

AN ACT to amend the agriculture and markets law, in relation to agricultural districts law improvements; and the real property tax law, in relation to tax exemptions for certain structures on agricultural and horticultural lands; and to repeal certain provisions of the agriculture and markets law relating to agricultural districts

Became a law May 25, 2016, with the approval of the Governor.

Passed by a majority vote, three-fifths being present.

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. Section 16 of the agriculture and markets law is amended by adding a new subdivision 2-e to read as follows:

2-e. Develop, and update, guidance and other information to:

(i) assist county legislative bodies, agricultural and farmland protection boards and departments in creating and reviewing agricultural districts pursuant to sections three hundred three, three hundred three-a and three hundred three-b of this chapter; and

(ii) assist the commissioner of taxation and finance to support training of assessors and any other local government officials who have responsibility for agricultural assessment and taxation.

§ 2. Subdivision 3 of section 301 of the agriculture and markets law, as amended by chapter 797 of the laws of 1992, is amended to read as follows:

3. "Farm woodland" means land used for the production [~~for sale~~] of woodland products intended for sale, including but not limited to logs, lumber, posts and firewood. Farm woodland shall not include land used to produce Christmas trees or land used for the processing or retail merchandising of woodland products.

§ 3. Subdivision 11 of section 301 of the agriculture and markets law, as amended by chapter 384 of the laws of 2011, is amended to read as follows:

11. "Farm operation" means the land and on-farm buildings, equipment, manure processing and handling facilities, and practices which contribute to the production, preparation and marketing of crops, livestock and livestock products as a commercial enterprise, including a "commercial horse boarding operation" as defined in subdivision thirteen of this section, a "timber operation" as defined in subdivision fourteen of this section, "compost, mulch or other biomass crops" as defined in subdivision [~~sixteen~~] seventeen of this section and "commercial equine operation" as defined in subdivision [~~seventeen~~] eighteen of this section. Such farm operation may consist of one or more parcels of owned or rented land, which parcels may be contiguous or noncontiguous to each other.

§ 4. Subdivision 12 of section 301 of the agriculture and markets law, as added by chapter 534 of the laws of 1992, is amended to read as follows:

12. "Agricultural data statement" means an identification of farm operations within an agricultural district located within five hundred

EXPLANATION--Matter in italics is new; matter in brackets [-] is old law to be omitted.

feet of the boundary of property upon which an action requiring municipal review and approval by the planning board, zoning board of appeals, town board, or village board of trustees pursuant to article sixteen of the town law or article seven of the village law is proposed, as provided in section three hundred ~~[five-a]~~ five-b of this article.

§ 5. Subdivisions 16 and 17 of section 301 of the agriculture and markets law, subdivision 16 as added by chapter 536 of the laws of 2008, are renumbered subdivisions 17 and 18.

§ 6. Section 303 of the agriculture and markets law, as amended by chapter 797 of the laws of 1992, subdivision 1 as amended by chapter 463 of the laws of 2014, subparagraph 1 of paragraph a of subdivision 2 as amended by chapter 213 of the laws of 2007, subparagraph 3 of paragraph e of subdivision 2, and subdivisions 5 and 6 as amended by chapter 102 of the laws of 1998, subdivision 4 as amended by chapter 523 of the laws of 2003, paragraph a of subdivision 5 and paragraph a of subdivision 6 as designated by chapter 687 of the laws of 2002 and subdivision 7 as amended by chapter 357 of the laws of 1997, is amended to read as follows:

§ 303. Agricultural districts; creation. 1. Any owner or owners of land may submit a proposal to the county legislative body for the creation of an agricultural district within such county, provided that such owner or owners own at least two hundred fifty acres ~~[or at least ten per cent]~~ of the land proposed to be included in the district~~[, whichever is greater]~~. Such proposal shall be submitted in such manner and form as may be prescribed by the commissioner, shall include a description of the proposed district, including a map delineating the exterior boundaries of the district which shall conform to tax parcel boundaries, and the tax map identification numbers for every parcel in the proposed district. The proposal ~~[may recommend an appropriate]~~ shall include a review period of [either] eight[, twelve or twenty] years.

2. Upon the receipt of such a proposal, the county legislative body:

a. shall thereupon provide notice of such proposal by publishing a notice in a newspaper having general circulation within the proposed district and by posting a notice on the home page of the county's website; posting such notice in five conspicuous places within the proposed district; and providing such notice in writing by first class mail to those municipalities whose territory encompasses the proposed district. The notice shall contain the following information:

(1) a statement that a proposal for an agricultural district has been filed with the county legislative body pursuant to this article;

(2) a statement that the proposal will be on file open to public inspection in the county clerk's office;

(3) a statement that any county landowner or municipality whose territory encompasses the proposed district ~~[or any landowner who owns at least ten per cent of the land proposed to be included within the proposed modification of the proposed district]~~ may propose a modification of the proposed district in such form and manner as may be prescribed by the commissioner ~~[of agriculture and markets]~~;

(4) a statement that the proposed modification must be filed with the county clerk and the clerk of the county legislature within thirty days ~~[after]~~ of the publication and posting and mailing of such notice; and

(5) a statement that at the termination of the thirty day period, the proposal and proposed modifications will be submitted to the ~~[county planning board and]~~ county agricultural and farmland protection board and that thereafter a public hearing will be held on the proposal,

proposed modifications, and recommendations of the ~~[planning board and]~~ county agricultural and farmland protection board;

b. shall receive any proposals for modifications of such proposal which may be submitted by ~~[such landowners or]~~ proponents of the district, any county landowners or municipalities within thirty days ~~[after]~~ of the publication and posting and mailing of such notice;

c. shall, upon the termination of such thirty day period, refer such proposal and proposed modifications to the county ~~[planning board, which shall, within forty-five days, report to the county legislative body the potential effect of such proposal and proposed modifications upon the county's planning policies and objectives;~~

~~d. shall simultaneously, upon the termination of such thirty day period, refer such proposal and proposed modifications to the county]~~ agricultural and farmland protection board, which shall, after consultation with the county planning board, within forty-five days report to the county legislative body its recommendations concerning the proposal and proposed modifications~~[, and]~~; and

~~[e-]~~ d. shall hold a public hearing in the following manner:

(1) The hearing shall be held at a place within the proposed district or otherwise readily accessible to the proposed district;

(2) The notice shall contain the following information:

(a) a statement of the time, date and place of the public hearing;

(b) a description of the proposed district, any proposed additions and any recommendations of the ~~[county planning board or]~~ county agricultural and farmland protection board; and

(c) a statement that the public hearing will be held concerning:

(i) the original proposal;

(ii) any written amendments proposed during the thirty day review period; and

(iii) any recommendations proposed by the county agricultural and farmland protection board ~~[and/or the county planning board.];~~

(3) The notice shall be published in a newspaper having a general circulation within the proposed district and posted on the home page of the county's website and shall be given in writing by first class mail to those municipalities whose territory encompasses the proposed district and any proposed modifications, owners of real property within such a proposed district or any proposed modifications who are listed on the most recent assessment roll, the commissioner~~[, the commissioner of environmental conservation]~~ and the advisory council on agriculture.

3. The following factors shall be considered by the ~~[county planning board, the]~~ county agricultural and farmland protection board~~[, and identified as issues for comment at [any] the public hearing:~~

~~[i-]~~ a. the viability of active farming within the proposed district and in areas adjacent thereto;

~~[ii-]~~ b. the presence of any viable farm lands within the proposed district and adjacent thereto that are not now in active farming;

~~[iii-]~~ c. the nature and extent of land uses other than active farming within the proposed district and adjacent thereto;

~~[iv-]~~ d. county developmental patterns and needs; and

~~[v-]~~ e. any other matters which ~~[may]~~ the county legislative body deems to be relevant.

In judging viability, any relevant agricultural viability maps prepared by the commissioner ~~[of agriculture and markets]~~ shall be considered, as well as soil, climate, topography, other natural factors, markets for farm products, the extent and nature of farm improvements, the present status of farming, anticipated trends in agricultural

economic conditions and technology, and such other factors as may be relevant.

4. The county legislative body, after receiving the ~~[reports of the county planning board and]~~ report and recommendations, including any recommendations of the county planning board, of the county agricultural and farmland protection board and after such public hearing, may adopt as a plan the proposal or any modification of the proposal it deems appropriate~~[, and shall adopt as part of the plan an appropriate review period of either eight, twelve or twenty years. The plan as adopted shall, to the extent feasible, include adjacent viable farm lands, and exclude, to the extent feasible, nonviable farm land and non-farm land. The plan shall include only whole tax parcels in the proposed district. The county legislative body shall act to adopt or reject the proposal, or any modification of it, no later than one hundred eighty days from the date the proposal was submitted to this body. Upon the adoption of a plan, the county legislative body shall submit it to the commissioner. The commissioner may, upon application by the county legislative body and for good cause shown, extend the period for adoption and submission once for an additional thirty days. Where he or she does so, the county legislative body may extend the period for the report from the county planning board and/or the period for the report from the county agricultural and farmland protection board]~~ or may act to reject the proposal.

5. ~~[a.]~~ All plans that are adopted shall include: (a) a review period of eight years; (b) only whole tax parcels in the proposed district; and (c) to the extent feasible, include adjacent viable farm lands, and exclude, to the extent feasible, nonviable farm land and non-farm land.

6. Upon the adoption of a plan, the county legislative body shall submit it to the commissioner. Adopted plans shall be submitted within one year after receipt of a complete proposal as described in subdivision one of this section. The commissioner may, upon application by the county legislative body and for good cause shown, extend the period for submission once for up to six additional months.

7. The commissioner shall have sixty days after receipt of the plan within which to certify to the county legislative body whether the ~~[proposal, or a modification of the proposal,]~~ plan is eligible for districting, whether the area to be districted consists predominantly of viable agricultural land, and whether the plan of the proposed district is feasible, and will serve the public interest by assisting in maintaining a viable agricultural industry within the district and the state. The commissioner shall submit a copy of such plan to the ~~[commissioner of environmental conservation, who shall have thirty days within which to report his or her determination to the commissioner. A copy of such plan shall also be provided to the]~~ advisory council on agriculture. ~~[The commissioner shall not certify the plan as eligible for districting unless the commissioner of environmental conservation has determined that the area to be districted is consistent with state environmental plans, policies and objectives.]~~

6. a. Within sixty days after the certification by the commissioner that the proposed area is eligible for districting, and that districting would be consistent with state environmental plans, policies and objectives, the county legislative body may hold a public hearing on the plan, except that it shall hold a public hearing if the plan was modified by the commissioner or was modified by the county legislative body after they held the public hearing required by paragraph e of subdivision two of this section and such modification was not considered at the

~~having general circulation in the area of the proposed district and individual notice, in writing, to those municipalities whose territories encompass the proposed district modifications, the persons owning land directly affected by the proposed district modifications, the commissioner, the commissioner of environmental conservation and the advisory council on agriculture. The proposed district, if certified without modification by the commissioner, shall become effective thirty days after the termination of such public hearing or, if there is no public hearing, ninety days after such certification unless its creation is disapproved by the county legislative body within such period. Provided, however, that if, on a date within the thirty days after the termination of such public hearing or, if there is no public hearing, within the ninety days after such certification, the county legislative body approves creation of the district, such district shall become effective on such date. Provided further, that notwithstanding any other provision of this subdivision, if the commissioner modified the proposal, the district shall not become effective unless the county legislative body approves the modified district; such approval must be given on a date within the thirty days after the termination of the public hearing, and the district, if approved, shall become effective on such date. Before approving or disapproving any proposal modified by the commissioner, the county legislative body may request reports on such modified proposal, from the county planning board and the county agricultural and farmland protection board.~~

7.] 8. If the commissioner certifies the plan of the proposed district pursuant to subdivision seven of this section, the district shall be created immediately upon certification.

9. Upon the creation of an agricultural district, the description thereof, which shall include tax map identification numbers for all parcels within the district, plus a map delineating the exterior boundaries of the district in relation to tax parcel boundaries, shall be filed by the county legislative body with the county clerk, the county director of real property tax services, and the commissioner. [For all existing agricultural districts, the county clerk shall also file with the commissioner upon request the tax map identification numbers for tax parcels within those districts.] The commissioner, on petition of the county legislative body, may, for good cause shown, approve the correction of any errors in materials filed pursuant to a district creation at any time subsequent to the creation of any agricultural district.

§ 7. Section 303-a of the agriculture and markets law, as added by chapter 357 of the laws of 1997, paragraph b of subdivision 2 as added, paragraph c of subdivision 2 as relettered, and clause (b) of subparagraph 3 of paragraph c of subdivision 2 and subdivision 3 as amended by chapter 213 of the laws of 2007, subdivision 4 as added by chapter 290 of the laws of 1999 and subdivision 5 as amended by chapter 120 of the laws of 2010, is amended to read as follows:

§ 303-a. Agricultural districts; review. 1. The county legislative body shall review any district created under [this] section three hundred three of this article eight[~~, twelve or twenty~~] years after the date of its creation[~~, consistent with the review period set forth in the plan creating such district~~] and at the end of every eight[~~, twelve or twenty~~] year period thereafter[~~, whichever may apply. In counties with multiple districts with review dates in any twelve month period,~~

~~the commissioner, on petition of the county legislative body, may, for good cause shown, approve an extension of up to four years for a~~
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~~district review. Thereafter, the extended review date shall be deemed the creation date for purposes of subsequent reviews by the county legislative body in accordance with this section. The review date of a district may not be extended more than four years. The petition of the county legislative body for an extension shall be submitted to the commissioner at least six months prior to the review date].~~

2. In conducting a district review the county legislative body shall:

a. provide notice of such district review by publishing a notice in a newspaper having general circulation within the district and by posting a notice on the home page of the county's website; posting such notice in at least five conspicuous places within the district; and providing such notice in writing by first class mail to those municipalities whose territory encompasses the district. The notice shall identify the municipalities in which the district is found and the district's total area; indicate that a map of the district will be on file and open to public inspection in the office of the county clerk and such other places as the legislative body deems appropriate; and notify municipalities and land owners within the district that they may propose a modification of the district by filing such proposal with the [county] clerk of the county legislature within thirty days ~~[after]~~ of the publication and posting and mailing of such notice;

b. direct the county agricultural and farmland protection board to prepare a report within forty-five days concerning the following:

(1) the nature and status of farming and farm resources within such district, including the total number of acres of land and the total number of acres of land in farm operations in the district;

(2) the extent to which the district has achieved its original objectives;

(3) the extent to which county and local comprehensive plans, policies and objectives are consistent with and support the district;

(4) the degree of coordination between local laws, ordinances, rules and regulations that apply to farm operations in such district and their influence on farming; and

(5) recommendations to continue, terminate or modify such district.

c. hold a public hearing ~~[at least one hundred twenty days prior to the district review date and not more than one hundred eighty days prior to such date]~~ in the following manner:

(1) the hearing shall be held at a place within the district or otherwise readily accessible to the proposed district;

(2) a notice of public hearing shall be published in a newspaper having a general circulation within the district and posted on the home page of the county's website and shall be given in writing by first class mail to those municipalities whose territories encompass the district and any proposed modifications to the district; to persons, as listed on the most recent assessment roll, whose land is the subject of a proposed modification; and to the commissioner;

(3) the notice of hearing shall contain the following information:

(a) a statement of the time, date and place of the public hearing; and

(b) a description of the district, any proposed modifications and any recommendations of the county agricultural and farmland protection board.

3. a. The county legislative body, after receiving the report and recommendation of the county agricultural and farmland protection board,

and after public hearing, shall make a finding whether the district should be continued, terminated or modified. If the county legislative body finds that the district should be terminated, it may do so at the

end of such eight[, ~~twelve or twenty~~] year period[, ~~whichever may be applicable,~~] by filing a notice of termination with the county clerk and the commissioner.

b. The county legislative body may adopt any modification of the district review plan it deems appropriate.

c. If the county legislative body finds that the district should be continued or modified, it shall submit [a] the district review plan to the commissioner. The district review plan shall include a description of the district, including a map delineating the exterior boundaries of the district which shall conform to tax parcel boundaries; the tax map identification numbers for every parcel in the district; a copy of the report of the county agricultural and farmland protection board required by paragraph b of subdivision two of this section; and a copy of the testimony given at the public hearing required by paragraph c of subdivision two of this section or a copy of the minutes of such hearing.

4. The county legislative body shall complete the review process described in this section by either terminating, continuing, or modifying the district on or before the district's anniversary date. The commissioner may, upon application by the county legislative body and for good cause shown, extend the period for a district review once for up to six additional months. If the county legislative body does not act, or if a modification of a district is rejected by the county legislative body, the district shall continue as originally constituted, unless the commissioner, after consultation with the advisory council on agriculture, terminates such district, by filing a notice thereof with the county clerk, because[+]

~~a.] the area in the district is no longer predominantly viable agricultural land[; or~~

~~b. the commissioner of environmental conservation has determined that the continuation of the district would not be consistent with state environmental plans, policies and objectives; provided, however, that if the commissioner certifies to the county legislative body that he or she will not approve the continuance of the district unless modified, the commissioner shall grant the county an extension as provided in subdivision one of this section to allow the county to prepare a modification of the district in the manner provided in this section].~~

5. Plan review, certification, correction of any errors and filing shall be conducted in the same manner prescribed for district creation in [~~subdivisions five, six and seven of~~] section three hundred three of this article.

§ 8. The agriculture and markets law is amended by adding a new section 303-c to read as follows:

§ 303-c. Consolidation of agricultural districts. Existing agricultural districts may be consolidated with an existing district undergoing review pursuant to and in the same manner prescribed for district review in section three hundred three-a of this article. The notice of public hearing required by subdivision two of section three hundred three-a of this article shall be given in writing by first class mail to those municipalities whose territories encompass the districts proposed to be consolidated; and to all persons, as listed on the most recent assessment roll, whose land is the subject of a proposed consolidation. In addition to the information required by subdivision two of section three

hundred three-a of this article, the notice of hearing shall identify the district into which the existing district or districts will be consolidated and the new anniversary date for the consolidated district.

§ 9. Section 304 of the agriculture and markets law is REPEALED.

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§ 10. Subdivision 1 of section 304-b of the agriculture and markets law, as amended by chapter 213 of the laws of 2007, is amended to read as follows:

1. The commissioner shall file a written report with the governor and the legislature on January first, two thousand eight and biennially thereafter, covering each prior period of two years, concerning the status of the agricultural districts program. Such report shall include, but not be limited to, the total number of agricultural districts, the total number of acres in agricultural districts, a list of the counties that have established county agricultural and farmland protection plans, and a summary of the agricultural protection ~~[planning]~~ grants program.

§ 11. Subparagraphs (ii) and (vi) of paragraph d of subdivision 1 of section 305 of the agriculture and markets law, as amended by chapter 385 of the laws of 1994, are amended to read as follows:

(ii) Whenever a conversion occurs, the owner shall notify the assessor within ninety days of the date such conversion is commenced. If the landowner fails to make such notification within the ninety day period, the assessing unit, by majority vote of the governing body, may impose a penalty on behalf of the assessing unit of up to two times the total payments owed, but not to exceed a maximum total penalty of ~~[five hundred]~~ **one thousand** dollars in addition to any payments owed.

(vi) The assessing unit, by majority vote of the governing body, may impose a minimum payment amount, not to exceed ~~[one]~~ **five** hundred dollars.

§ 12. Paragraph e of subdivision 1 of section 305 of the agriculture and markets law is REPEALED and paragraph f is relettered paragraph e.

§ 13. Paragraph b of subdivision 4 of section 305 of the agriculture and markets law is REPEALED.

§ 14. Paragraphs c, d, e and f of subdivision 4 of section 305 of the agriculture and markets law, paragraph c as amended by chapter 235 of the laws of 1995, paragraphs d and e as amended by chapter 797 of the laws of 1992 and paragraph f as amended by chapter 102 of the laws of 1998, are amended to read as follows:

~~[e-]~~ **b.** The agency, corporation or government proposing the action shall also, at least sixty-five days prior to such acquisition, construction or advance of public funds, file a ~~[final]~~ notice of intent with the commissioner and the county agricultural and farmland protection board. Such ~~[final]~~ notice shall include a detailed agricultural impact statement setting forth the following:

(i) a detailed description of the proposed action and its agricultural setting;

(ii) the agricultural impact of the proposed action including short-term and long-term effects;

(iii) any adverse agricultural effects which cannot be avoided should the proposed action be implemented;

(iv) alternatives to the proposed action;

(v) any irreversible and irretrievable commitments of agricultural resources which would be involved in the proposed action should it be implemented;

(vi) mitigation measures proposed to minimize the adverse impact of the proposed action on the continuing viability of a farm enterprise or

enterprises within the district;

(vii) any aspects of the proposed action which would encourage non-farm development, where applicable and appropriate; and

(viii) such other information as the commissioner may require.

The commissioner shall promptly determine whether the ~~[final]~~ notice is complete or incomplete. If the commissioner does not issue such determination within thirty days, the ~~[final]~~ notice shall be deemed complete. If the ~~[final]~~ notice is determined to be incomplete, the commissioner shall notify the party proposing the action in writing of the reasons for that determination. Any new submission shall commence a new period for department review for purposes of determining completeness.

~~[d-]~~ c. The provisions of ~~[paragraphs]~~ paragraph b ~~[and—e]~~ of this subdivision shall not apply and shall be deemed waived by the owner of the land to be acquired where such owner signs a document to such effect and provides a copy to the commissioner.

~~[e-]~~ d. Upon notice from the commissioner that he or she has accepted a ~~[final]~~ notice as complete, the county agricultural and farmland protection board may, within thirty days, review the proposed action and its effects on farm operations and agricultural resources within the district, and report its findings and recommendations to the commissioner and to the party proposing the action in the case of actions proposed by a state agency or public benefit corporation, and additionally to the county legislature in the case of actions proposed by local government agencies.

~~[f-]~~ e. Upon receipt and acceptance of a ~~[final]~~ notice, the commissioner shall thereupon forward a copy of such notice to the commissioner of environmental conservation and the advisory council on agriculture. The commissioner, in consultation with the commissioner of environmental conservation and the advisory council on agriculture, within forty-five days of the acceptance of a ~~[final]~~ notice, shall review the proposed action and make an initial determination whether such action would have an unreasonably adverse effect on the continuing viability of a farm enterprise or enterprises within the district, or state environmental plans, policies and objectives.

If the commissioner so determines, he or she may (i) issue an order within the forty-five day period directing the state agency, public benefit corporation or local government not to take such action for an additional period of sixty days immediately following such forty-five day period; and (ii) review the proposed action to determine whether any reasonable and practicable alternative or alternatives exist which would minimize or avoid the adverse impact on agriculture in order to sustain a viable farm enterprise or enterprises within the district.

The commissioner may hold a public hearing concerning such proposed action at a place within the district or otherwise easily accessible to the district upon notice in a newspaper having a general circulation within the district and posted on the home page of the department's website, and individual notice, in writing by first class mail, to the municipalities whose territories encompass the district, the commissioner of environmental conservation, the advisory council on agriculture and the state agency, public benefit corporation or local government proposing to take such action. On or before the conclusion of such additional sixty day period, the commissioner shall report his or her findings to the agency, corporation or government proposing to take such action, to any public agency having the power of review of or approval

of such action, and, in a manner conducive to the wide dissemination of such findings, to the public. If the commissioner concludes that a reasonable and practicable alternative or alternatives exist which would minimize or avoid the adverse impact of the proposed action, he or she shall propose that such alternative or alternatives be accepted. If the

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agency, corporation or government proposing the action accepts the commissioner's proposal, then the requirements of the notice of intent filing shall be deemed fulfilled. If the agency, corporation or government rejects the commissioner's proposal, then it shall provide the commissioner with reasons for rejecting such proposal and a detailed comparison between its proposed action and the commissioner's alternative or alternatives.

§ 15. Paragraphs g, h and h-1 of subdivision 4 of section 305 of the agriculture and markets law are relettered paragraphs f, g and h.

§ 16. Subdivisions 2, 3 and 4 of section 305-a of the agriculture and markets law are REPEALED.

§ 17. Section 305-b of the agriculture and markets law is renumbered section 305-c and a new section 305-b is added to read as follows:

§ 305-b. Agricultural data statement. 1. Submission, evaluation. Any application for a special use permit, site plan approval, use variance, or subdivision approval requiring municipal review and approval by a planning board, zoning board of appeals, town board, or village board of trustees pursuant to article sixteen of the town law or article seven of the village law, that would occur on property within an agricultural district containing a farm operation or on property with boundaries within five hundred feet of a farm operation located in an agricultural district, shall include an agricultural data statement. The planning board, zoning board of appeals, town board, or village board of trustees shall evaluate and consider the agricultural data statement in its review of the possible impacts of the proposed project upon the functioning of farm operations within such agricultural district. The information required by an agricultural data statement may be included as part of any other application form required by local law, ordinance or regulation.

2. Notice provision. Upon the receipt of such application by the planning board, zoning board of appeals, town board, or village board of trustees, the clerk of such board shall mail written notice of such application to the owners of land as identified by the applicant in the agricultural data statement. The notice shall include a description of the proposed project and its location, and may be sent in conjunction with any other notice required by state or local law, ordinance, rule or regulation for the project. The cost of mailing the notice shall be borne by the applicant.

3. Content. An agricultural data statement shall include the following information: the name and address of the applicant; a description of the proposed project and its location; the name and address of any owner of land within the agricultural district, which land contains farm operations and is located within five hundred feet of the boundary of the property upon which the project is proposed; and a tax map or other map showing the site of the proposed project relative to the location of farm operations identified in the agricultural data statement.

§ 18. Subparagraph (iii) of paragraph a and subparagraph (iv) of paragraph b of subdivision 2 of section 306 of the agriculture and markets law, as amended by chapter 680 of the laws of 1994, are amended to read as follows:

(iii) Whenever a conversion occurs, the owner shall notify the assessor within ninety days of the date such conversion is commenced. If the landowner fails to make such notification within the ninety day period, the assessing unit, by majority vote of the governing body, may impose a penalty on behalf of the assessing unit of up to two times the total

payments owed, but not to exceed a maximum total penalty of [~~five hundred~~] one thousand dollars in addition to any payments owed.

(iv) The assessing unit, by majority vote of the government body, may impose a minimum payment amount, not to exceed [~~one~~] five hundred dollars.

§ 19. Section 307 of the agriculture and markets law, as amended by chapter 235 of the laws of 1995 and as further amended by subdivision (d) of section 1 of part W of chapter 56 of the laws of 2010, is amended to read as follows:

§ 307. Promulgation of rules and regulations. The commissioner of taxation and finance and the commissioner are each empowered to promulgate such rules and regulations and to prescribe such forms as each shall deem necessary to effectuate the purposes of this article [~~and the commissioner is further empowered to promulgate such rules and regulations as are necessary to provide for the reasonable consolidation of existing agricultural districts with new agricultural districts or with other existing districts undergoing modification pursuant to section three hundred three of this article~~]. Where a document or any other paper or information is required, by such rules and regulations, or by any provision of this article, to be filed with, or by, a county clerk or any other local official, such clerk or other local official may file such document, paper, or information as he or she deems proper, but [~~he~~] shall also file or record it in any manner directed by the commissioner of taxation and finance, by rule or regulation. In promulgating such a rule or regulation, such commissioner shall consider, among any other relevant factors, the need for security of land titles, the requirement that purchasers of land know of all potential tax and penalty liabilities, and the desirability that the searching of titles not be further complicated by the establishment of new sets of record books.

§ 20. Subdivision 6 of section 309 of the agriculture and markets law, as added by chapter 79 of the laws of 1980, is amended to read as follows:

6. The advisory council on agriculture may ask other individuals to attend its meetings or work with it on an occasional or regular basis provided, however, that it shall invite participation by the chairman of the state soil and water conservation committee and the dean of the New York state college of agriculture and life sciences at Cornell university. The advisory council on agriculture shall set the time and place of its meetings, and shall hold at least [~~four meetings~~] one meeting per year.

§ 21. Subdivision 2 of section 483 of the real property tax law, as amended by chapter 540 of the laws of 2007, is amended to read as follows:

2. The term "structures and buildings" shall include: (a) permanent and impermanent structures, including trellises and pergolas, made of metal, string or wood, and buildings or portions thereof used directly and exclusively in the raising and production for sale of agricultural and horticultural commodities or necessary for the storage thereof, but not structures and buildings or portions thereof used for the processing of agricultural and horticultural commodities, or the retail merchandis-

ing of such commodities; (b) structures and buildings used to provide housing for regular and essential employees and their immediate families who are primarily employed in connection with the operation of lands actively devoted to agricultural and horticultural use, but not including structures and buildings occupied as a residence by the applicant and his immediate family; (c) structures and buildings used as indoor

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exercise arenas exclusively for training and exercising horses in connection with the raising and production for sale of agricultural and horticultural commodities or in connection with a commercial horse boarding operation as defined in section three hundred one of the agriculture and markets law. For purposes of this section, the term "indoor exercise arenas" shall not include riding academies or dude ranches; (d) structures and buildings used in the production of maple syrup; (e) structures and buildings used in the production of honey and beeswax including those structures and buildings used for the storage of bees. For purposes of this section, this shall not include those structures or buildings and portions thereof used for the sale of maple syrup or sale of honey and beeswax. The term "structures and buildings" shall not include silos, bulk milk tanks or coolers, or manure storage ~~[and]~~, handling and treatment facilities as such terms are used in section four hundred eighty-three-a of this title.

§ 22. This act shall take effect immediately and shall apply to assessment rolls prepared on the basis of taxable status dates occurring on or after such date; provided, however, that section five of this act shall only apply to the creation of any agricultural district pursuant to section 303 of the agriculture and markets law commenced after such effective date and section six of this act shall only apply to the review of any agricultural district pursuant to section 303-a of the agriculture and markets law commenced after such effective date.

The Legislature of the STATE OF NEW YORK ss:

Pursuant to the authority vested in us by section 70-b of the Public Officers Law, we hereby jointly certify that this slip copy of this session law was printed under our direction and, in accordance with such section, is entitled to be read into evidence.

JOHN J. FLANAGAN
Temporary President of the Senate

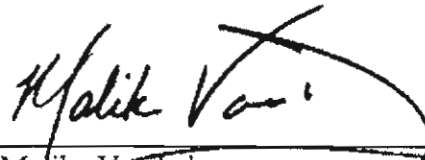
CARL E. HEASTIE
Speaker of the Assembly

Bill No. ▼

STATE OF NEW YORK)
) ss.
COUNTY OF WESTCHESTER)

I HEREBY CERTIFY that I have compared the foregoing Resolution, Resolution No. 120 - 2016, with the original on file in my office, and that the same is a correct transcript therefrom, and of the whole, of said original Resolution, which was duly adopted by the Westchester County Board of Legislators, of said County on November 1, 2016.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of said County Board of Legislators on this 2nd day of November, 2016.



Malika Vanderberg

The Clerk of the Westchester County
Board of Legislators

County of Westchester, New York



2016

Westchester County Agricultural District



2016 Agricultural District

Westchester County
New York

FARM TYPE	FARMS	ACRES
Equine	55	3,164
Crops	19	2,149
Livestock	14	1,281
Nursery	9	198
Fallow	3	475
Other	4	237

As of May 2016, Westchester County's Agricultural Districts encompass 15,400 acres or one percent of the county's total land area.

New York State Agricultural Districts help to protect and preserve land used for agriculture and other purposes which would be lost to other uses. Westchester County's Agricultural Districts have been established to protect and preserve lands used for agriculture and other purposes.

The Westchester County Agricultural Districts were created in 1981 with an initial five-year period. In 2011, after a review of the Agricultural Districts, the County Agricultural Districts were renewed for another five-year period. The County Agricultural Districts were renewed for another five-year period. The County Agricultural Districts were renewed for another five-year period. The County Agricultural Districts were renewed for another five-year period.

Westchester County Department of Planning
437 West 34th Street, 10th Floor
New York, NY 10018

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www.westchestergov.com/planning

Prepared by:

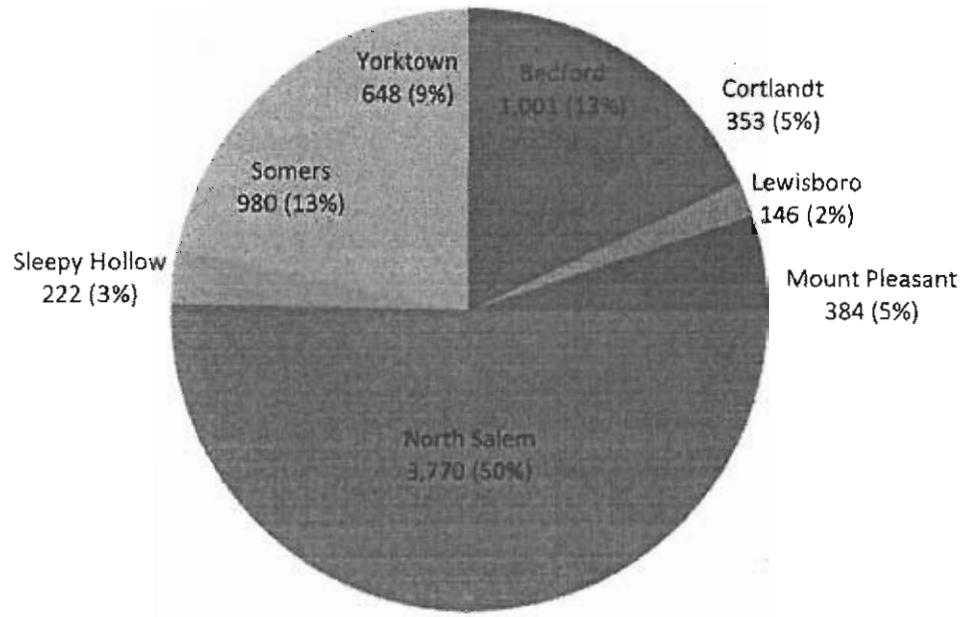
Westchester County Department of Planning

Westchester
gov.com

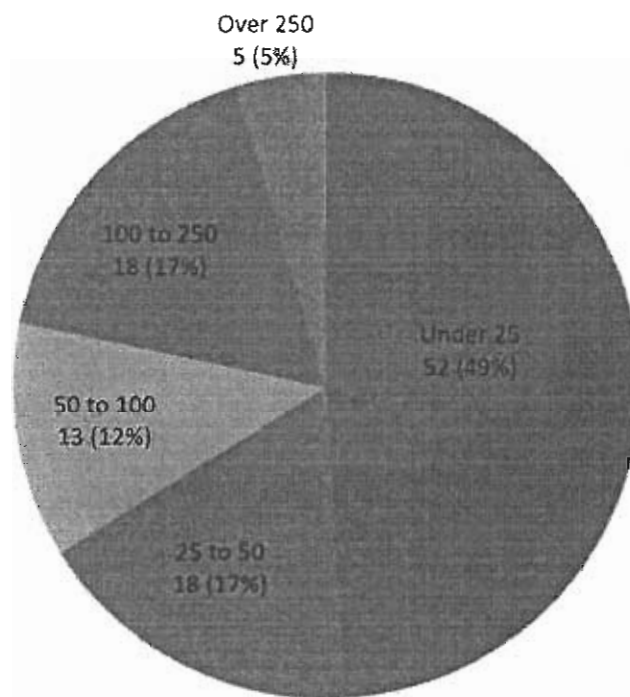
Robert P. Astorino, County Executive
Edward Burroughs, Commissioner
Department of Planning

2016 Westchester County Agricultural District Data

Acres by Municipality



Distribution by Farm Size (acres)



2016 Westchester County Agricultural District

Municipality/Farm Name	AppID/SBL	Address	Sum of Acres
Lewisboro			
Echo Farm	2009-9		
	31-10805-15	14 Main Street	25.3
	31-10805-62	62 Spring Street	3.7
Edition Farm	2009-76		
	22-10802-68	5 Schoolhouse Road	4.1
	22-10802-69	Schoolhouse Road	16.6
Gossett Brothers Nursery	2013-02		
	43.03-2-24	1202 Route 35	5.8
Hazelnut Farm	2011-03		
	10803-110-26	27 Waccabus River Lane	7.7
JT Stables	2009-90		
	26-10541-27	1125 Rte 35	26.3
	26-10541-28	1145 Rte 35	11.8
	26-10541-70	Rte 35	5.9
	26-10541-71	Rte 35	8.2
Sassafras Farm	2009-47		
	10810-2-36	44 Boway	20.1
V V Greenhouses	2016-01		
	10056-016-0047	229 Smith Ridge Road	9.0
	10056-036-0047	229 Smith Ridge Road	1.2

Dear Officer Secret, Chief Beckett, Mr. Parsons and Members of the
> Town Board,

>
> I wanted to follow up on our discussion last May during Mental Health
> Awareness Month regarding specific measures we can take to increase
> mental health awareness in our community. You may recall that I led
> our Town's Mental Health Awareness ribbon campaign on behalf of NAMI
> (National Alliance on Mental Illness) Westchester as well as a
> "Lewisboro - Let's Talk Mental Health" panel and community dialogue
> last May. I also spoke to then Police Chief, Frank Secret, about our
> community's ability to effectively handle encounters with an
> individuals who may be in mental health crisis. As mentioned in these
> conversations, Crisis Intervention Team training, has been
> acknowledged as a "best practice" for recognizing and effectively
> deescalating these situations and appropriately addressing the needs
> of the individual in crisis. With one in five adults having a
> diagnosable mental health disorder, it is imperative that we increase
> our awareness and ability to effectively support these individuals in
> our community.

>
> While it is last minute, I wanted to advise you of an opportunity to
> learn more about Crisis Intervention Team Training from our
> neighboring Putnam County law enforcement at NAMI (National Alliance
> on Mental
> Illness) Putnam County's meeting tomorrow evening, November 16th, at
> 6:45pm at the Mahopac Library:

>
> > The Monthly Speaker Series
> >
>
> > Wednesday, November 16th at 6:45 pm Periodicals Room 2nd Floor
> >
>
> > Mahopac Library, 668 Route 6, Mahopac, NY 10541
> >
>

> > We are proud to present Captain Frank Christian and Lieutenant
> > Sheila
> Hanley of Putnam County NY Sheriff's Department as our guest speakers
> for November.

> >
>
> > Captain Frank is in charge of the CIT (Crisis Intervention Training)
> program for The Putnam County Sheriff's Office. Currently, there are
> 18 Officers trained.

> >
>
> > Bring your questions and come learn about how this positively

> > impacts
> our Community and those in crisis.
> >
>
>
> Additional information regarding Crisis Intervention Team training can
> be found on the following link:
> > [http://namiputnam.org/crisis-intervention-teams-cit-an-invaluable-](http://namiputnam.org/crisis-intervention-teams-cit-an-invaluable-community-resource/)
> [community-resource/](http://namiputnam.org/crisis-intervention-teams-cit-an-invaluable-community-resource/)
> <[http://namiputnam.org/crisis-intervention-teams-cit-an-invaluable-](http://namiputnam.org/crisis-intervention-teams-cit-an-invaluable-community-resource/)
> [communi](http://namiputnam.org/crisis-intervention-teams-cit-an-invaluable-community-resource/)> ty-resource/>
>
> To pursue the Crisis Intervention Team training further, please
> contact Mark Giuliano in the Westchester County Department of
> Community Mental Health at 914-995-5239 or
> <mailto:mrg3@westchestergov.com> <<mailto:mrg3@westchestergov.com>>.
>
> I hope some of you will take this opportunity tomorrow evening to
> learn more about Crisis Intervention Team Training and how it can
> benefit our Lewisboro community and I look forward to exploring other
> ways in which we can increase mental health awareness and support
> those affected by mental illness here in Lewisboro.
>
> Kind regards,
>
> Janet Heneghan
> Lewisboro Parent and Mental Health Advocate
> Waccabuc, NY 10597